



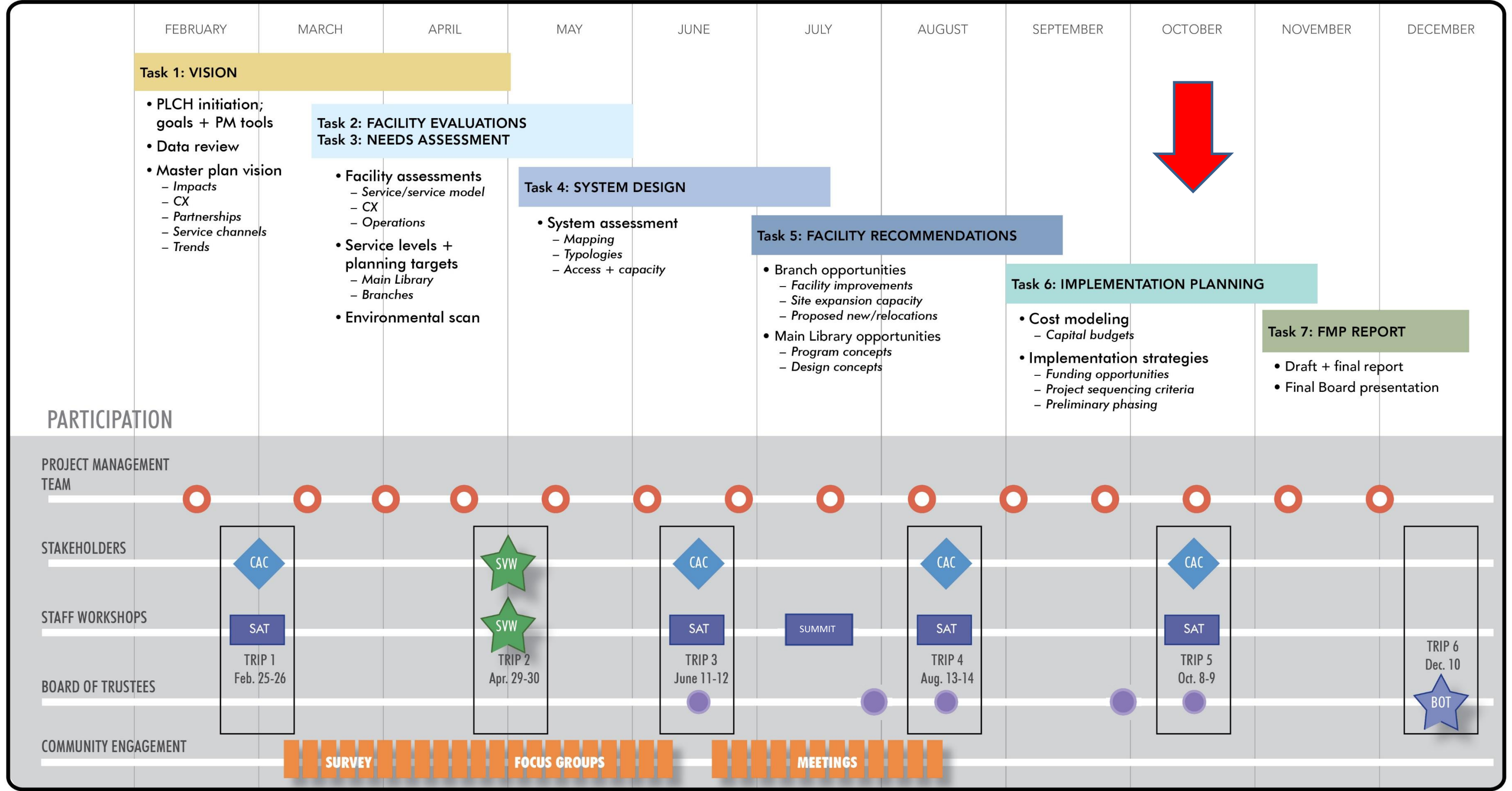
Facility Master Plan Project Update Community Advisory Council 09 October 2019

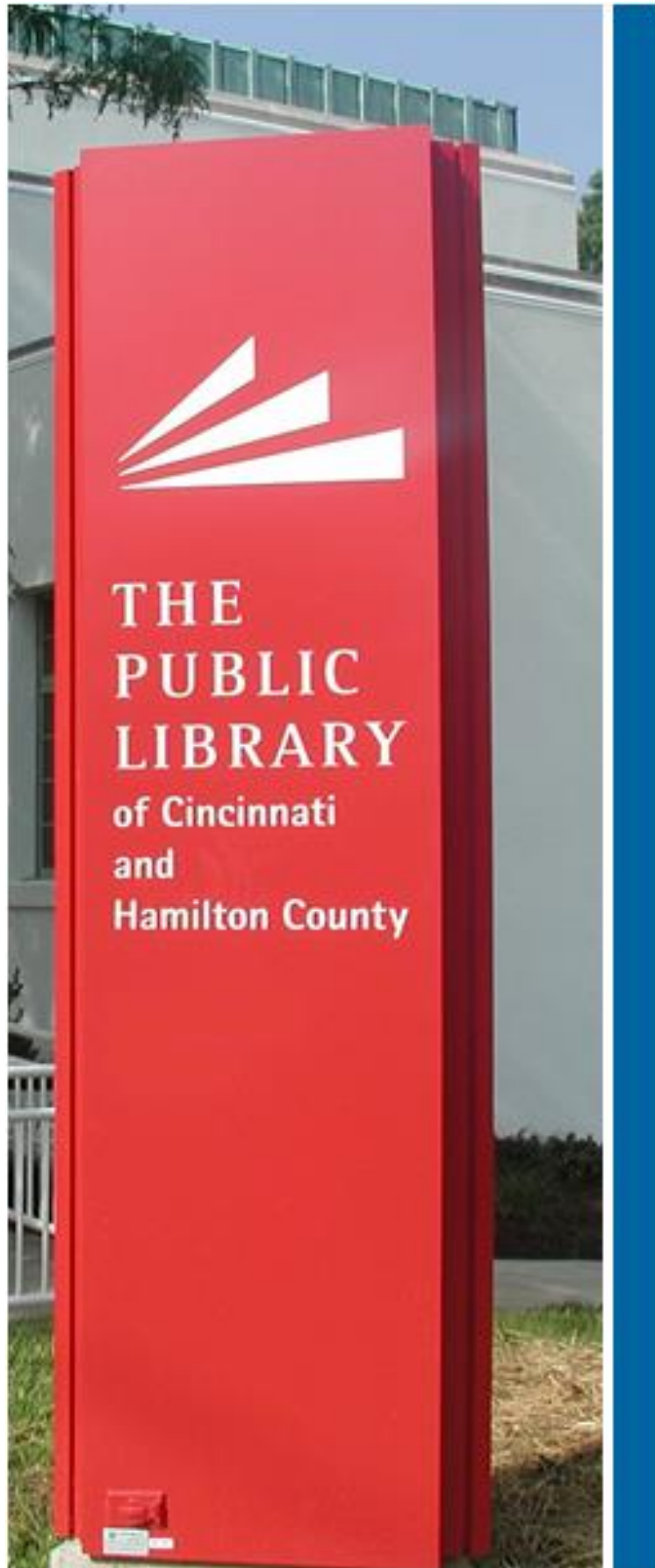


PUBLIC LIBRARY OF CINCINNATI AND HAMILTON COUNTY

FACILITY MASTER PLAN DRAFT WORK PLAN

v. 2019-02-20





AGENDA

- Implementation Planning
- Facility Master Plan project (FMP) project-to-date recap
- Next Steps

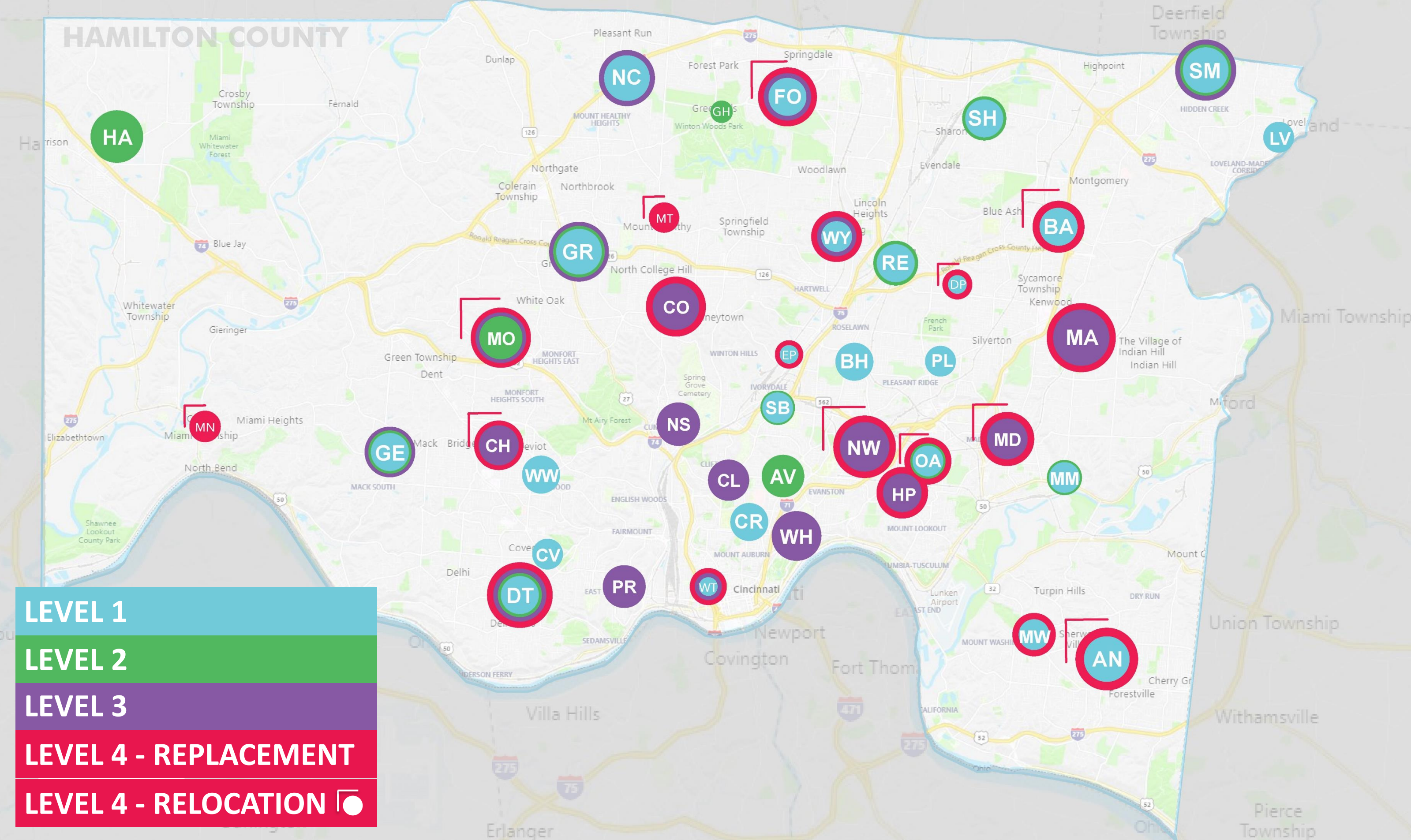
IMPROVEMENT OPTIONS SHARED IN JUNE

TASK



DRAFT BRANCH IMPROVEMENT OPTIONS

TASK



BRANCH RECOMMENDATIONS - drafts

TASK

Staff Advisory Team Meeting, August 13, 2019



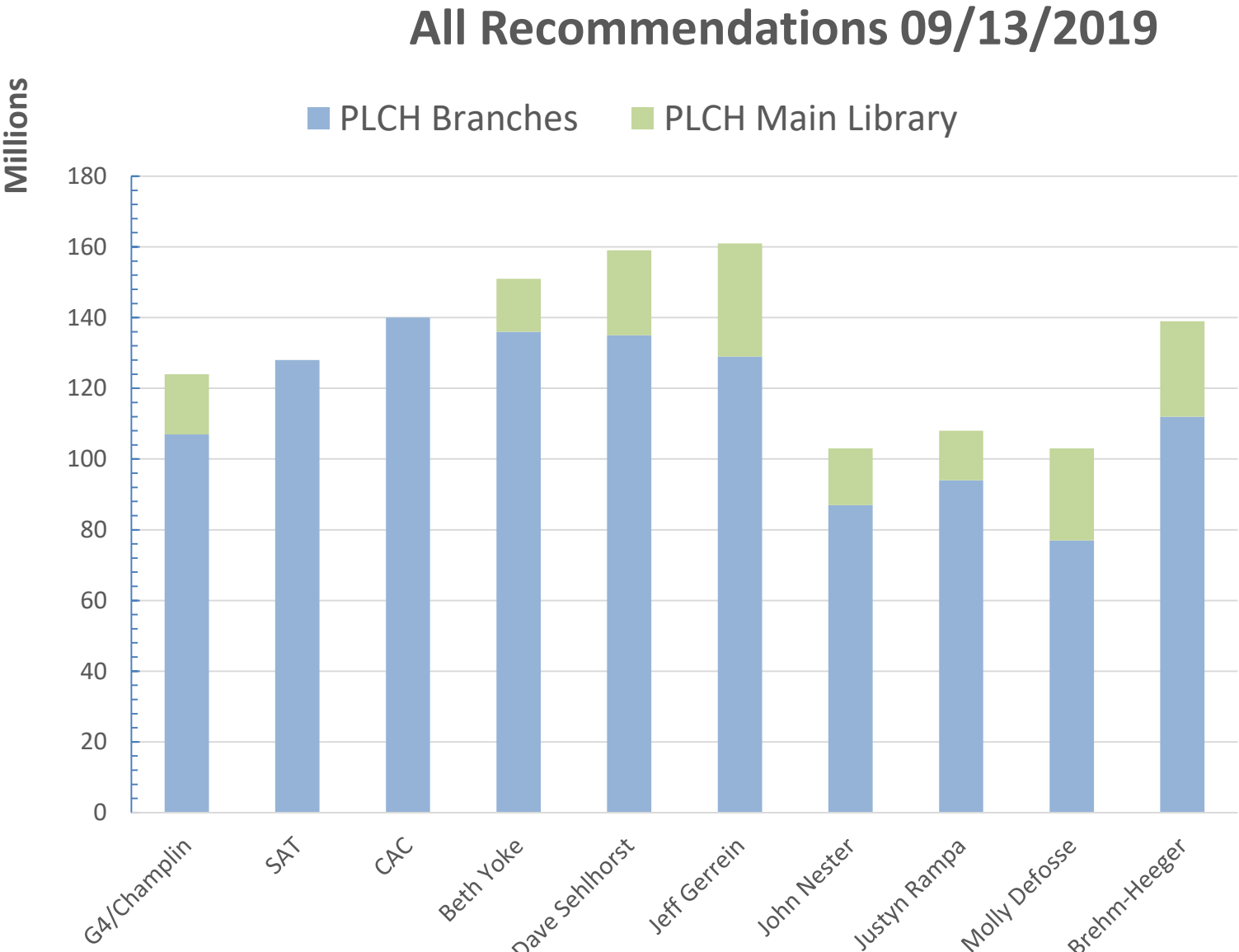
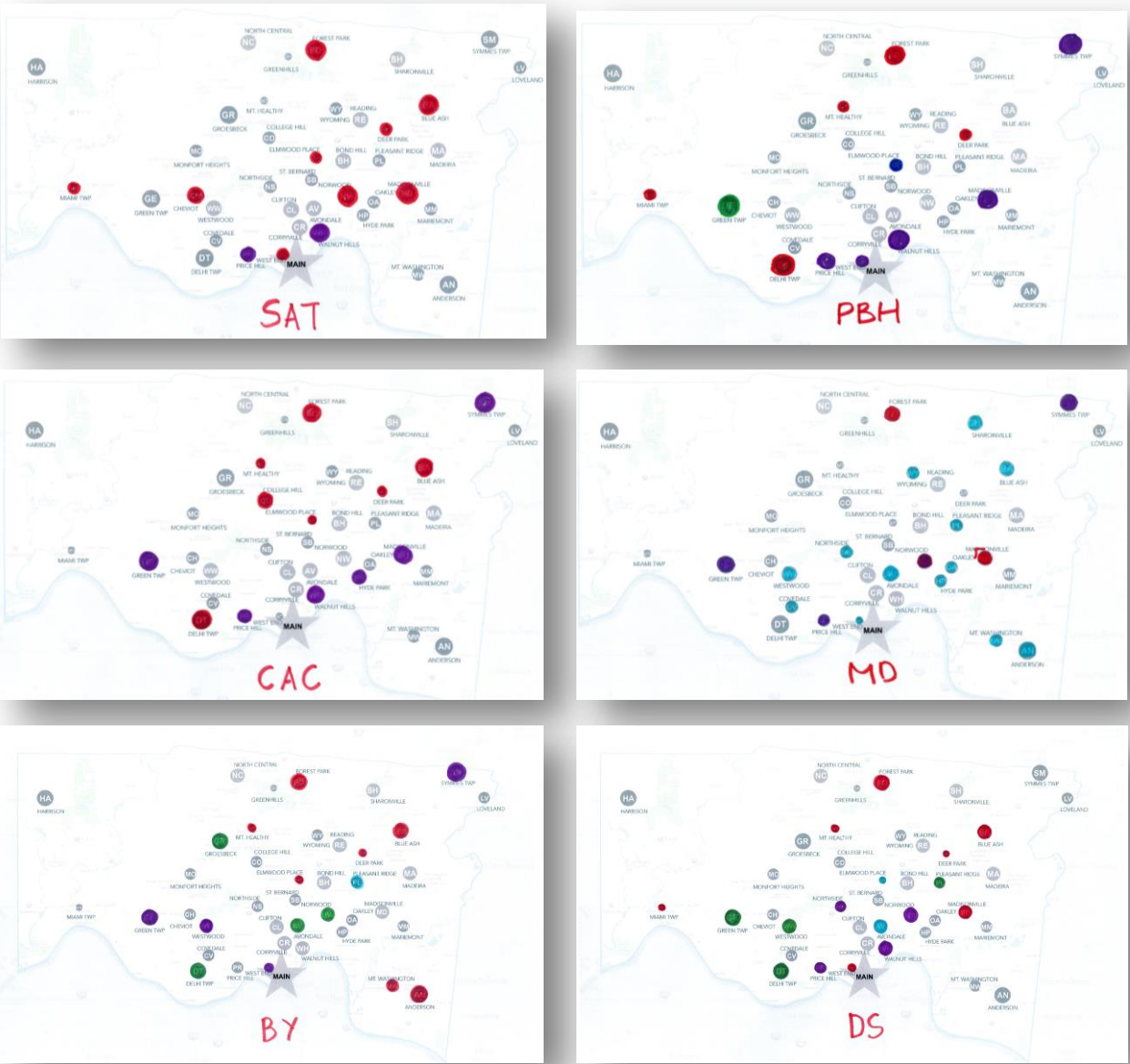
Community Advisory Council Meeting, August 15, 2019



PRIORITY 1 OPTIONS – PMT / SAT / CAC

TASK

Project Management Team, Staff Advisory Team, and Community Advisory Council combined input



PRIORITY 1										
G4/CHAMPLIN FIRST PASS	Champlin Charrette	SAT	CAC	PLCH						
				Beth Yoke	Dave Sehlhorst	Jeff Gerrein	John Nester	Justyn Rampa	Molly Defosse	Paula Heeger-Brehm
BRANCHES										
2	0	0	0	1	2	2	1	0	13	1
1	1	0	0	4	4	4	2	0	0	1
4	5	2	6	4	4	3	8	4	4	5
5	8	9	7	7	7	8	2	6	2	5
12	14	10	13	16	17	17	13	10	19	12
\$ 102 M	\$ 112 M	\$ 104 M	\$ 123 M	\$ 125 M	\$ 110 M	\$ 116 M	\$ 79 M	\$ 84 M	\$ 81 M	\$ 96 M
53,405 SF	80,105 SF	72,205 SF	87,365 SF	79,500 SF	68,005 SF	73,605 SF	38,105 SF	45,400 SF	42,605 SF	74,265 SF
7	6	6	5	5	8	8	7	3	5	5

MAIN LIBRARY – VINE ST. POSSIBILITIES

TASK



MAIN LIBRARY – VINE ST. POSSIBILITIES

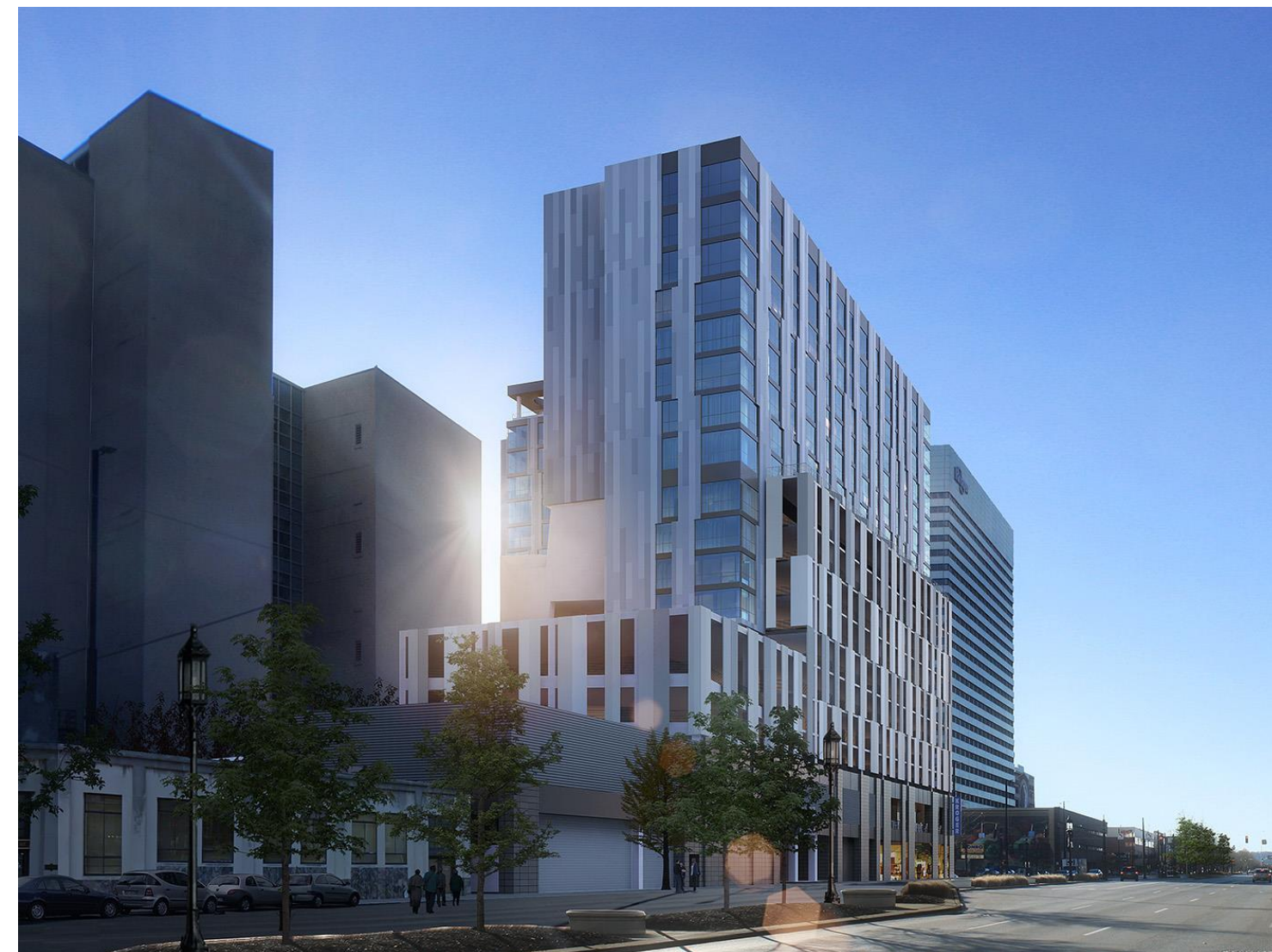
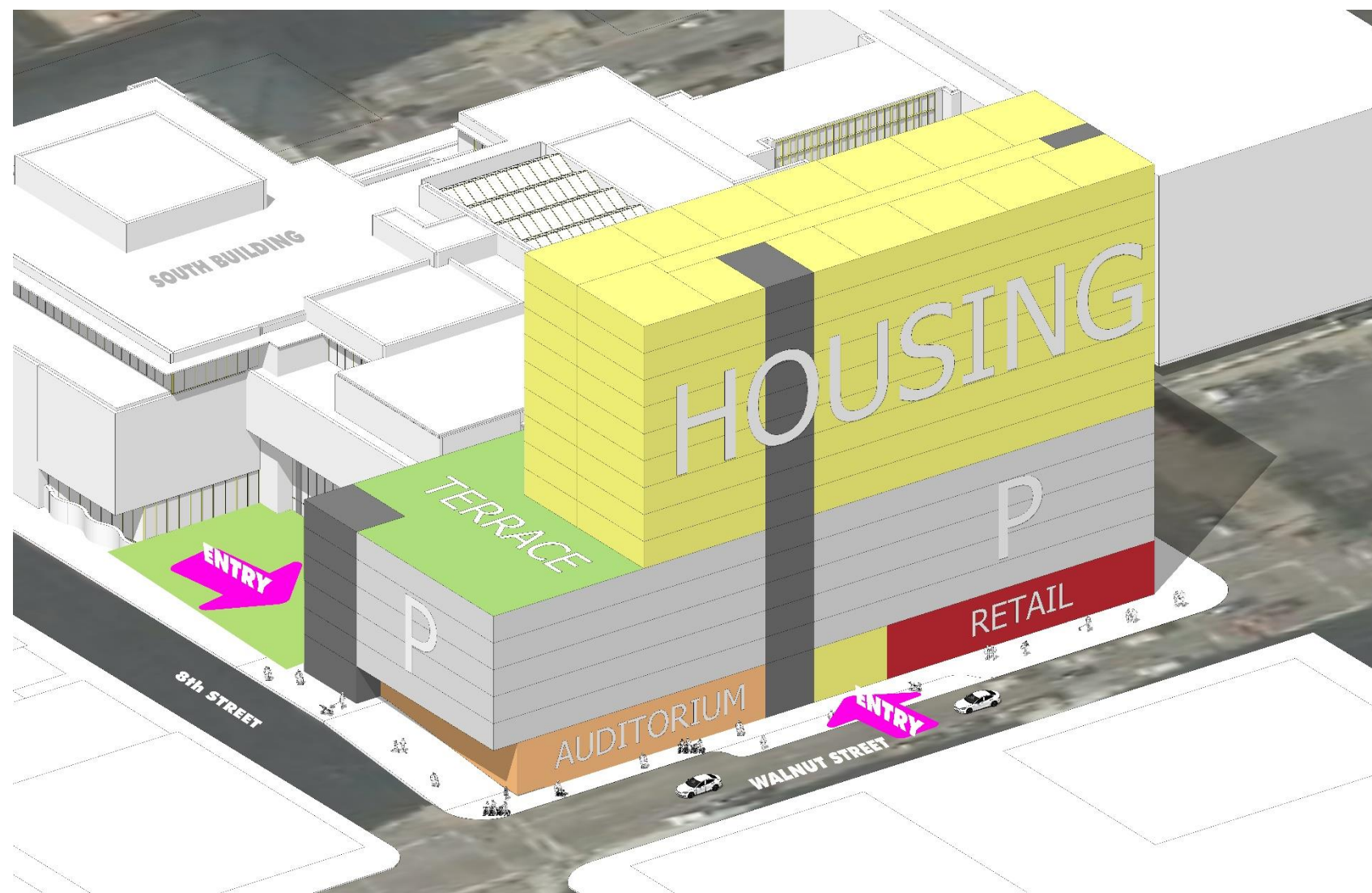
TASK



WALNUT ST. DEVELOPMENT POSSIBILITIES

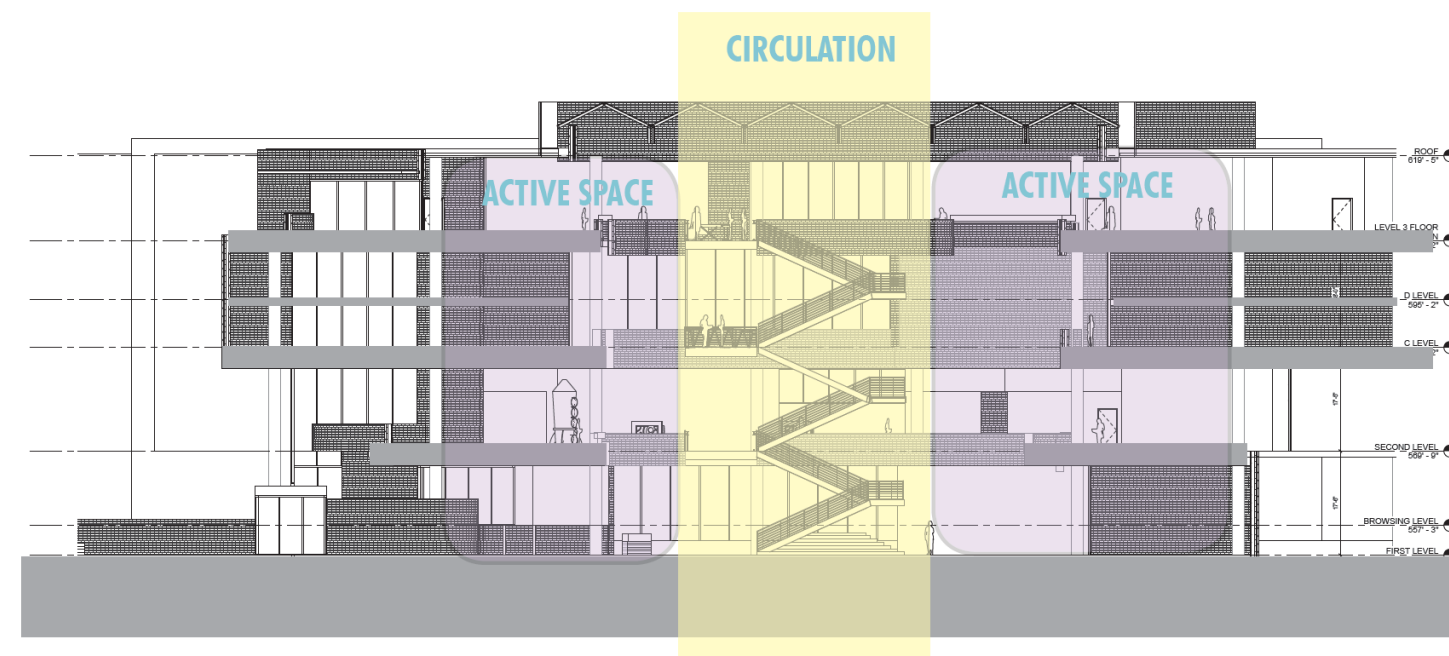
TASK

One or a combo of: Parking Garage, Auditorium, Retail, Housing Tower



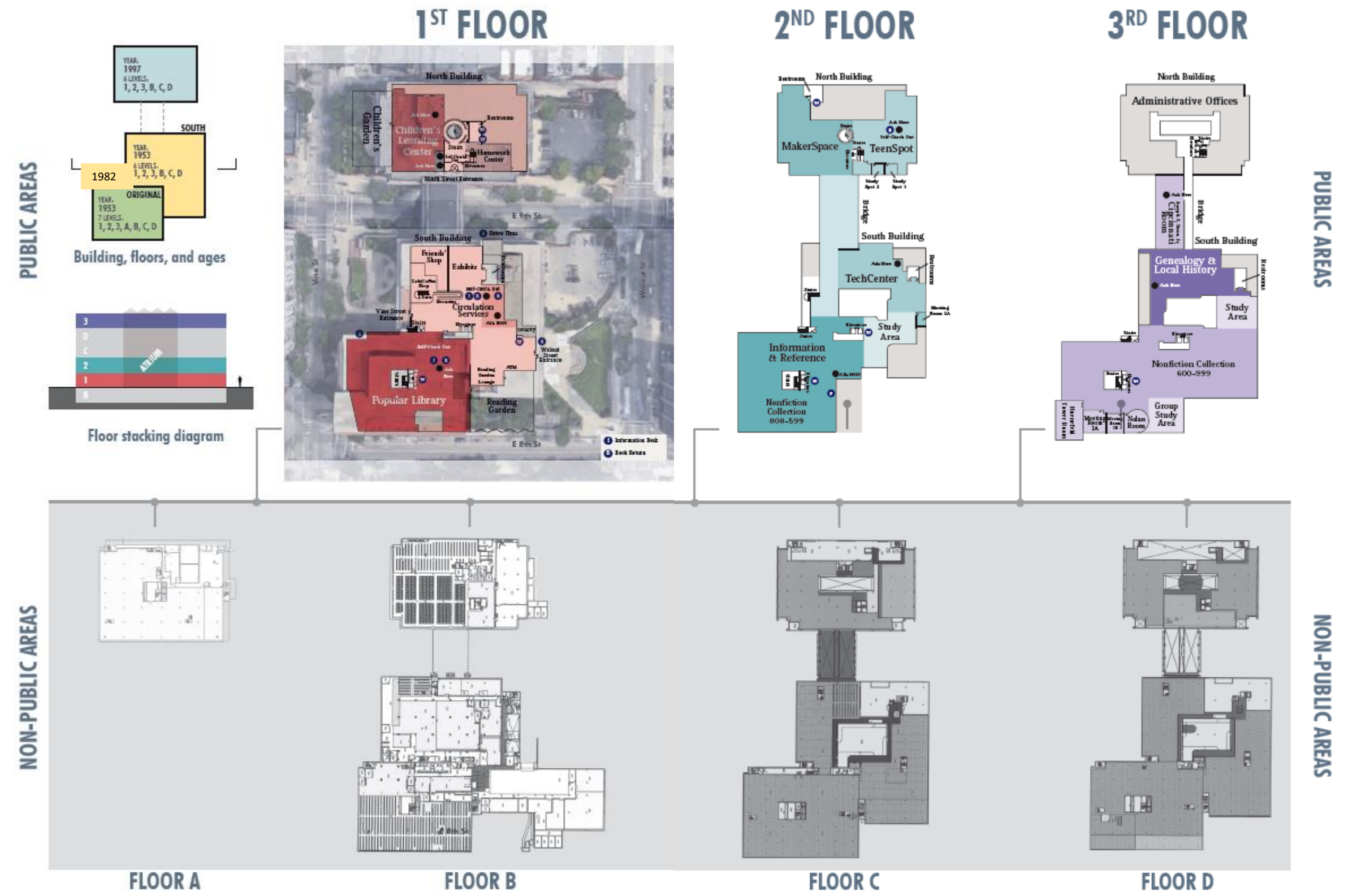
MAIN LIBRARY: IMPROVE POOR WAYFINDING

TASK



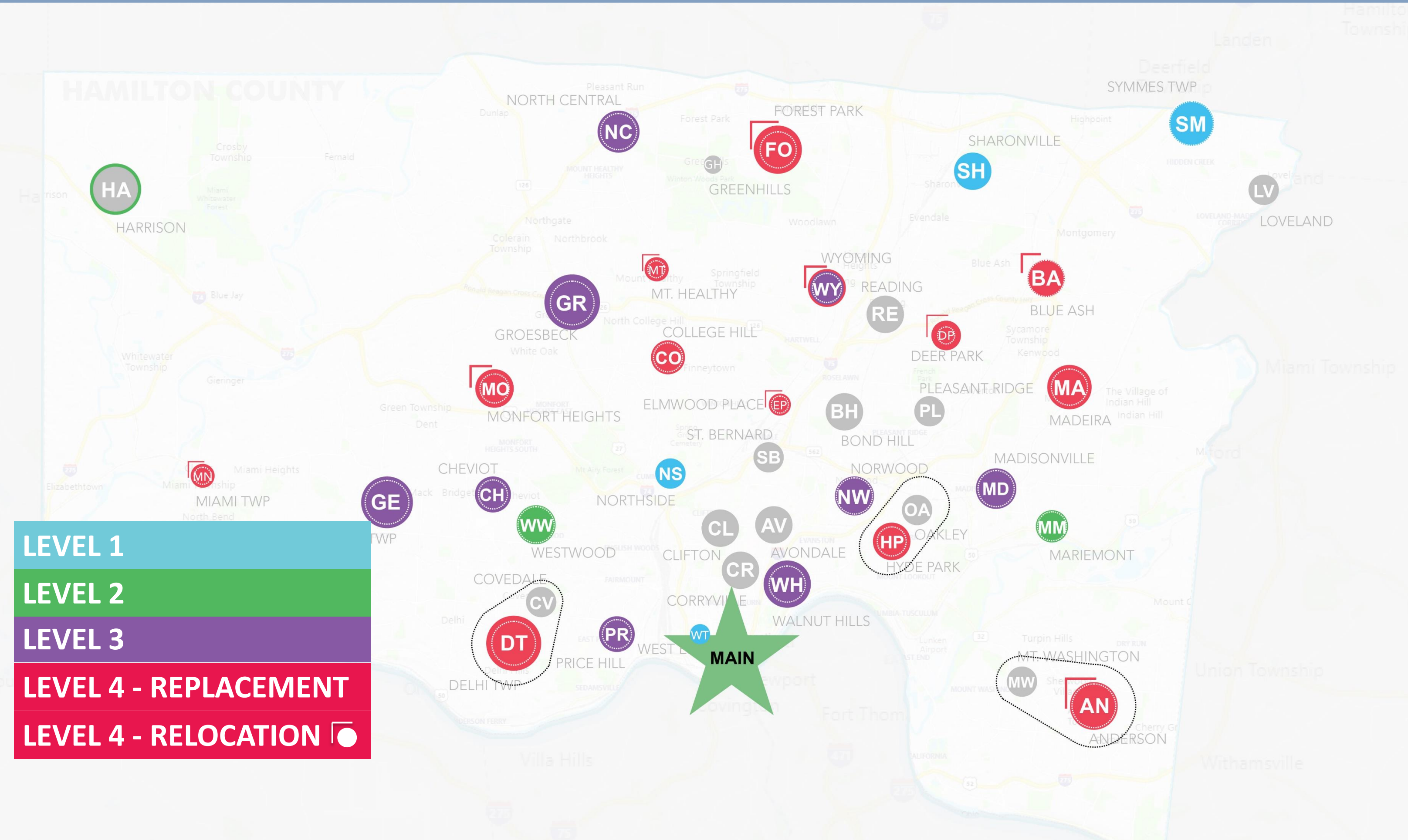
MAIN LIBRARY – REORGANIZATION POSSIBILITIES

TASK



BRANCH RECOMMENDATIONS –draft scope

TASK



- With > 1million square feet of library space
- With effective average time since last renovation > 40 years
- Looking at major *ongoing* capital project needs
- Identified needs and improvement strategies for all 40 locations and Main Library

\$250M - \$300M (in 2020\$) will be
needed

**Issue 3 is a major reinvestment towards
meeting
these long-term needs**



Prioritization Criteria:

- Improve Equitable Access
 - Address accessibility issues
 - Distribute geographically
 - Consider area economic needs
- Physical Needs
 - Age, Condition, Opportunity to Improve
- Maximize Opportunities for Next Gen service improvements
 - From Small and Impactful to Large Destinations
- Sustainable Operations
 - Maximize Service Delivery, Responsive to Community Needs
 - Not focusing on Consolidations in initial Phase

- Maximize Access
- Transparency
- Customer Focus
- Operational Sustainability
- Industry Leading Excellence
- Diversity and Inclusion

Issue 3 Provides Additional Revenue of:

+ \$19M/yr overall add'l revenue x 10 years

- Portion applied to Basic Operations

- Portion reserved for ongoing Capital Maintenance

= approx. \$11M-\$14M/yr net available x 10 years

\$11M-\$14M/yr net available x 10 years

- Flat over time (not indexing or increasing)

typical project	\$11,942,845		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
		2020 Escalated													
Project 1	\$11,942,845	\$12,360,845			\$12,360,845										
Project 2	\$11,942,845	\$12,748,987				\$12,748,987									
Project 3	\$11,942,845	\$13,107,272					\$13,107,272								
Project 4	\$11,942,845	\$13,465,558						\$13,465,558							
Project 5	\$11,942,845	\$13,823,843							\$13,823,843						
Project 6	\$11,942,845	\$14,182,128								\$14,182,128					
Project 7	\$11,942,845	\$14,540,414									\$14,540,414				
Project 8	\$11,942,845	\$14,898,699										\$14,898,699			
Project 9	\$11,942,845	\$15,256,984											\$15,256,984		
Project 10	\$11,942,845	\$15,615,270												\$15,615,270	
	\$119,428,450	\$140,000,000													
Escalation Yr					3.50%	3.25%	3%	3%	3%	3%	3%	3%	3%	3%	
Cumulative Escalation															
	17%	\$20,571,550			3.50%	6.75%	9.75%	12.75%	15.75%	18.75%	21.75%	24.75%	27.75%	30.75%	

- Over 10 year period ~ 17% net escalation above \$94M to \$120M buying power in today's (2020) dollars

Realistic

- Stewardship of public funds and trust
- Appropriate quality
- Comprehensive

Plan for success

- Deliver on promises
- Exceed expectations
- Plan for the unexpected

Sources

- PLCH Project Data
- PLCH Facility Team
- Dayton Metro Library Bond Program
- Browne Construction Management
- Champlin Architecture & Group 4
- City/county demographic data

- Demolition
- Hazardous Material Abatement
- Makeovers
- Renovations
- Additions
- New Construction
- Special Construction (historic, other)
- Utilities
- Parking
- Hardscape
- Landscape
- Furniture
- Technology
- Signage
- Architecture & Engineering
- Engagement
- Sustainable Design
- Construction Management
- Permits
- Inspection
- Moving
- Escalation
- Contingencies

CONSTRUCTION	\$100/sf			\$110/sf			\$220/sf			\$430/sf		
	LEVEL 1			LEVEL 2			LEVEL 3			LEVEL 4		
Land Costs	High Range			High Range			High Range			High Range		
DELHI TOWNSHIP												
Building	Units	Unit Cost	Extended	Units	Unit Cost	Extended	Units	Unit Cost	Extended	Units	Unit Cost	Extended
Existing Building - Renovate	15,150 SF	\$100/SF	\$1,515,000	15,150 SF	\$110/SF	\$1,667,000	15,150 SF	\$230/SF	\$3,485,000	-	-	-
New Construction - Addition	-	-	-	3,000 SF	\$330/SF	\$990,000	6,000 SF	\$330/SF	\$1,980,000	-	-	-
New Construction - Replacement/New	-	-	-	-	-	-	-	-	-	30,000 SF	\$430/SF	\$12,900,000
FFE, Signage, Technology (% new)	75%	\$65/SF	\$739,000	80%	\$65/SF	\$983,000	100%	\$65/SF	\$1,374,750	0%	\$65/SF	\$1,950,000
Demolition Allowance (if applicable)	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$50,000
Special Building Allowance (if applicable)	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0
Contingency	-	15%	\$336,000	-	15%	\$550,000	-	15%	\$1,030,250	-	10%	\$1,490,000
Subtotal			\$2,590,000			\$4,190,000			\$7,870,000			\$16,390,000
Site												
Site Development	-	\$ 15,000	\$ 15,000	-	\$ 25,000	\$ 25,000	-	5%	\$274,000	-	10%	\$1,290,000
Special Site Allowance (if applicable)	-	-	\$0	-	-	\$0	-	-	\$0	-	-	\$0
Contingency	-	15%	\$2,000	-	15%	\$4,000	-	15%	\$46,000	-	10%	\$190,000
Subtotal			\$17,000			\$29,000			\$320,000			\$1,480,000
Building + Site Contract Subtotal			\$2,607,000			\$4,219,000			\$8,190,000			\$17,870,000
Project Costs												
Engineering and Design Fees	15%		\$391,000	15%		\$633,000	15%		\$1,229,000	15%		\$2,681,000
Construction Mgmt	0%		\$0	0%		\$0	0%		\$0	0%		\$0
Fees, Public Art, Moving, Misc.	10%		\$261,000	10%		\$422,000	10%		\$819,000	10%		\$1,787,000
Misc Soft Costs/Contingency	2%		\$52,000	2%		\$84,000	2%		\$164,000	2%		\$357,000
Special Project Allowance (if applicable)	-		\$0	-		\$0	-		\$0	-		\$0
Project Contingency	10%		\$66,000	10%		\$111,000	10%		\$218,000	10%		\$485,000
Subtotal			\$770,000			\$1,250,000			\$2,430,000			\$5,310,000
Project Total	to \$3,377,000			to \$5,469,000			to \$10,620,000			to \$23,180,000		
	\$223/SF			\$301/SF			\$502/SF			\$773/SF		
PROJECT	\$223/sf			\$301/sf			\$502/sf			\$773/sf		

- Significant Improvement Project
- or Capital Maintenance Project
- or Strategic Investment



LIBRARY IMPROVEMENTS ARE COMING ALL ACROSS CINCINNATI AND HAMILTON COUNTY!

Over the next 10 years...

- Over 1/3 of all PLCH Libraries will undergo a major improvement project.
- Many others will undergo critical repairs.
- All other libraries will receive strategic investments.

Check on the current status of projects at:
cincinnati.library.org/NextGenerationLibrary/



Strategic Investments

Branches that won't undergo a major renovation will get a strategic investment:

- Select, Focused and Special Scope
 - Improved outdoor spaces
 - Technology
 - Other...
- Process
 - Establish Allocation
 - Create Principles / Guidelines
 - Involve Staff & Community



NOTICE / ADVISORY regarding DRAFT RECOMMENDATIONS

This list of projects, proposed improvements, and budgets are subject to change. Scope, size, & schedule will be determined based on funds being collected and matching to project costs. Draft recommendations will be adjusted based on market conditions, land availability, critical repairs, and other factors beyond the Library's control.

Check on the current status of projects at:
cincinnati.library.org/NextGenerationLibrary/



15 Branch Projects

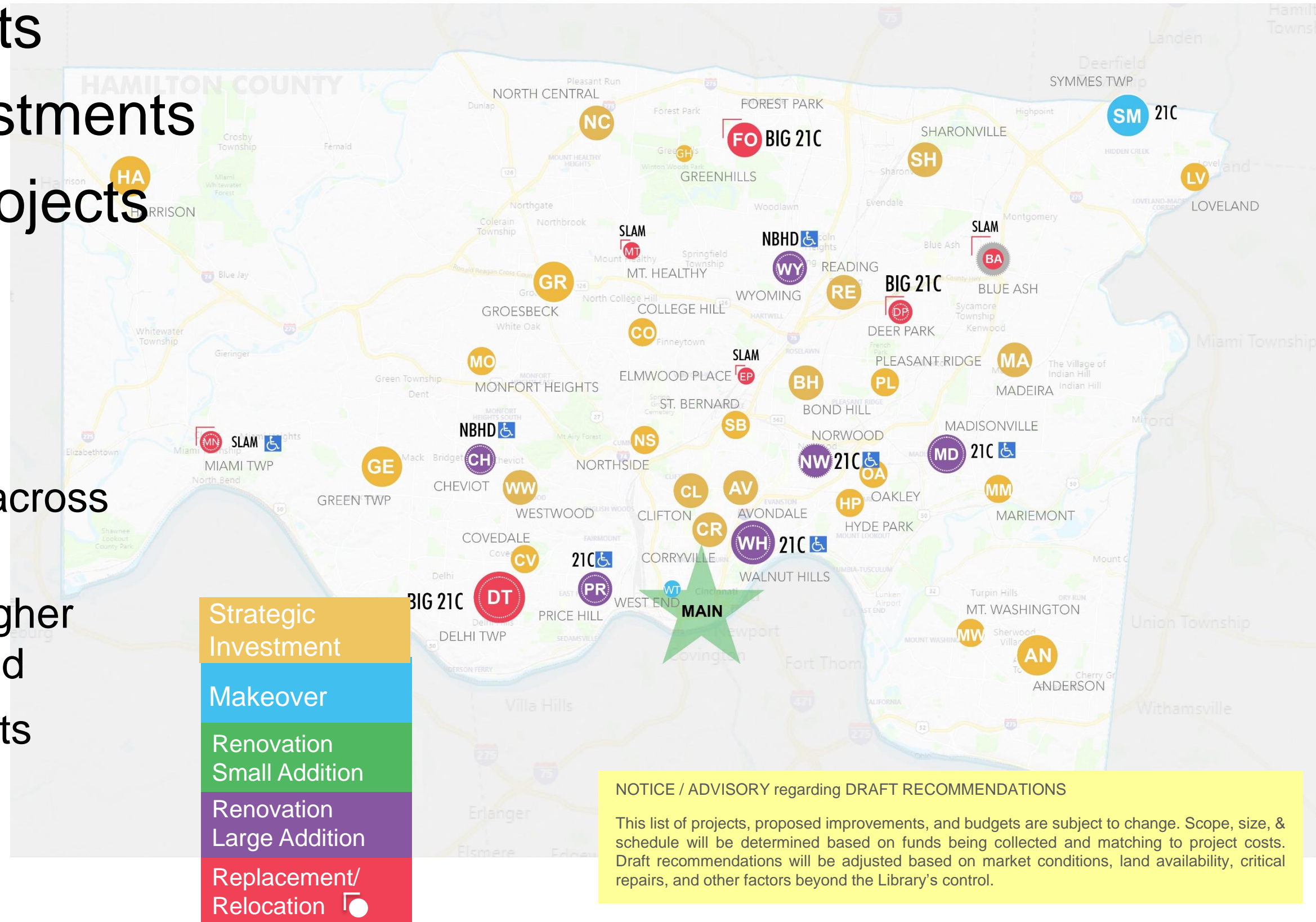
25 Strategic Investments

3 Main Library Projects

~\$118M in 2020 \$

Equity measures

- Distributed projects across geography
- 8 of 15 areas with higher poverty rates included
- 7 accessibility projects



DRAFT RECOMMENDATIONS – all branches

TASK

Priority 1 \$118M in 2020			
Branch	Branch Type	Strategy	effective SF (Future)
Anderson	21C	Strategic Investment	16,000 SF
Avondale	NBHD	Strategic Investment	9,900 SF
Blue Ash	SLAM	Relocate to Summit - New, condo?	Up to 7,800 SF
Bond Hill	21C	Strategic Investment	12,900 SF
Cheviot	NBHD	Major Renovation, Small ADA expansion	8,100 SF
Clifton	NBHD	Strategic Investment	8,200 SF
College Hill	NBHD	Strategic Investment	7,200 SF
Corryville	NBHD	Strategic Investment	9,800 SF
Covedale	NBHD	Strategic Investment	7,500 SF
Deer Park	Big 21C	Relocate - New lease TI expansion	Up to 25,000 SF
Delhi Township	Big 21C	Replace w New (Destination)	25,000 SF
Elmwood Place	SLAM	Relocate with New Owned?	3,000 SF
Forest Park	Big 21C	Replacement/Relocation w New	25,000 SF
Green Township	21C	Strategic Investment	14,100 SF
Greenhills	SLAM	Strategic Investment	2,300 SF
Groesbeck	21C	Strategic Investment	14,700 SF
Harrison	21C	Strategic Investment	15,700 SF
Hyde Park	NBHD	Strategic Investment	7,500 SF
Loveland	NBHD	Strategic Investment	9,000 SF
Madeira	21C	Strategic Investment	14,600 SF

Madisonville	21C	Extensive Renovation - ADA	10,600 SF
Mariemont	NBHD	Strategic Investment	6,600 SF
Miami Township	SLAM	Small Expansion	5,000 SF
Monfort Heights	NBHD	Strategic Investment	9,600 SF
Mt. Healthy	SLAM	Relocate with New Owned, ADA	5,000 SF
Mt. Washington	NBHD	Strategic Investment	5,900 SF
North Central	21C	Strategic Investment	14,400 SF
Northside	NBHD	Strategic Investment	5,800 SF
Norwood	21C	3rd Floor Renovation, ADA expansion	13,900 SF
Oakley	NBHD	Strategic Investment	6,300 SF
Pleasant Ridge	NBHD	Strategic Investment	8,800 SF
Price Hill	21C	Major Renovation Expansion, ADA	12,100 SF
Reading	21C	Strategic Investment	10,900 SF
Sharonville	21C	Strategic Investment	12,500 SF
St. Bernard	NBHD	Strategic Investment	7,100 SF
Symmes Township	21C	Makeover + Parking expansion	15,000 SF
Walnut Hills	21C	Major Renovation Expansion, ADA	17,600 SF
West End	SLAM	Makeover	3,500 SF
Westwood	NBHD	Strategic Investment	9,600 SF
Wyoming	NBHD	Renovation, ADA expansion	9,300 SF
TOTAL			430,000 SF

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Areas with poverty rates higher than the county average:

BRANCH NAME	POVERTY RATE	BRANCH NAME	POVERTY RATE
WESTWOOD WW	25	ELMWOOD PLC EP	25
COVEDALE CV	19	MT. HEALTHY MT	22
CHEVIOT CH	19	MADISONVILLE MD	22
PRICE HILL PR	34	PL. RIDGE PL	19
WALNUT HILLS WH	32		
NORWOOD NW	17		
AVONDALE AV	43		
CORRYVILLE CR	24		
ST. BERNARD SB	18		
NORTHSIDE NS	21		
WEST END WT	45		

		Priority 1 \$118M in 2020	
Branch	Branch Type	Strategy	effective SF (Future)
CENTRAL ZONE			
Norwood	21C	3rd Floor Renovation, ADA expansion	13,900 SF
Walnut Hills	21C	Major Renovation Expansion, ADA	17,600 SF
West End	SLAM	Makeover	3,500 SF
CENTRAL NORTH ZONE			
Forest Park	Big 21C	Replacement/Relocation w New	25,000 SF
Wyoming	NBHD	Renovation, ADA expansion	9,300 SF
Mt. Healthy	SLAM	Relocate with New Owned, ADA	5,000 SF
Elmwood Place	SLAM	Relocate with New Owned?	3,000 SF
NORTH EAST ZONE			
Deer Park	Big 21C	Relocate - New lease TI expansion	Up to 25,000 SF
Symmes Township	21C	Makeover + Parking expansion	15,000 SF
Blue Ash	SLAM	Relocate to Summit - New, condo?	Up to 7,800 SF
SOUTH EAST ZONE			
Madisonville	21C	Extensive Renovation - ADA	10,600 SF
WEST ZONE			
Delhi Township	Big 21C	Replace w New (Destination)	25,000 SF
Price Hill	21C	Major Renovation Expansion, ADA	12,100 SF
Cheviot	NBHD	Major Renovation, Small ADA expansion	8,100 SF
Miami Township	SLAM	Small Expansion	5,000 SF

Poverty Rate Median:<https://datausa.io/profile/geo/hamilton-county-oh/>

MAIN LIBRARY IMPROVEMENT RECOMMENDATIONS

TASK

REPURPOSE MAIN LIBRARY – VINE STREET

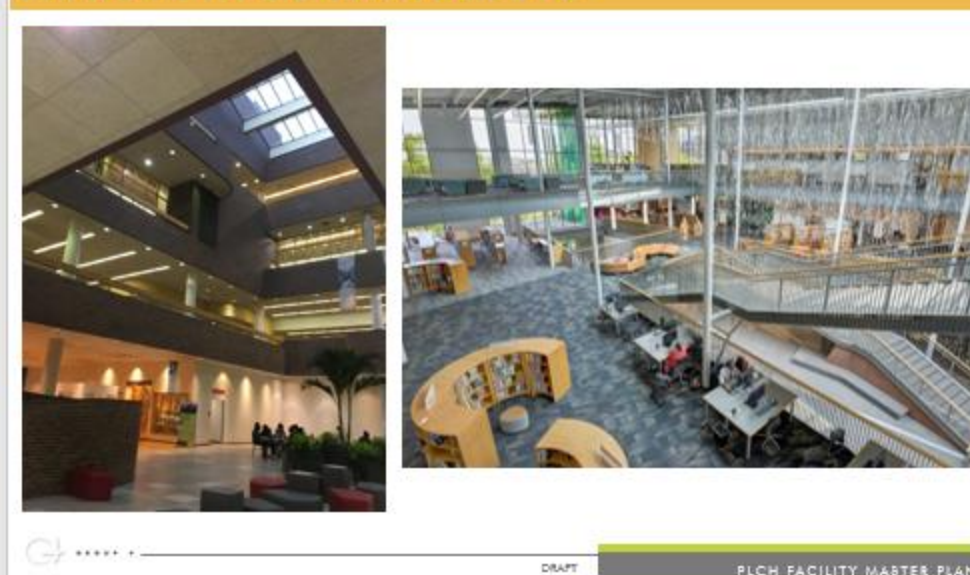


- Reconfigure Vine St. entrance
- Refresh portion of interior
- Improve poor way-finding, including upgrading elevators and stairs

S M L SCOPE INTERIOR MAKEOVERS



IMPROVE POOR WAYFINDING



NEW ATRIUM STAIRS



DRAFT RECOMMENDATIONS

PRIORITY 1 PROJECTS

Service Strategies:

- 3 expansions to big destination libraries
(Delhi Twp, Forest Park, Deer Park)
- 2 expansions to medium libraries
(Price Hill and Walnut Hills)
- 3 small libraries improved
(Elmwood Place, Mt. Healthy, West End)
- ~70,000 sf added

Property Strategies:

- Weigh pros & cons of lease vs. owned
(Elmwood Place, Mt. Healthy, Miami Twp)
- 3 historic renovations (Norwood, Price Hill, Walnut Hills)



		Priority 1 \$118M in 2020	
Branch	Branch Type	Strategy	effective SF (Future)
CENTRAL ZONE			
Norwood	21C	3rd Floor Renovation, ADA expansion	13,900 SF
Walnut Hills	21C	Major Renovation Expansion, ADA	17,600 SF
West End	SLAM	Makeover	3,500 SF
CENTRAL NORTH ZONE			
Forest Park	Big 21C	Replacement/Relocation w New	25,000 SF
Wyoming	NBHD	Renovation, ADA expansion	9,300 SF
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Elmwood Place	SLAM	Relocate with New Owned?	3,000 SF
NORTH EAST ZONE			
Deer Park	Big 21C	Relocate - New lease TI expansion	Up to 25,000 SF
Symmes Township	21C	Makeover + Parking expansion	15,000 SF
Blue Ash	SLAM	Relocate to Summit - New, condo?	Up to 7,800 SF
SOUTH EAST ZONE			
Madisonville	21C	Extensive Renovation - ADA	10,600 SF
WEST ZONE			
Delhi Township	Big 21C	Replace w New (Destination)	25,000 SF
Price Hill	21C	Major Renovation Expansion, ADA	12,100 SF
Cheviot	NBHD	Major Renovation, Small ADA expansion	8,100 SF
Miami Township	SLAM	Small Expansion	5,000 SF
Branch Investments		25 Strategic Investments	0 SF
MAIN LIBRARY			
Small Scale Reorganization		100,000 SF Light Makeover	0 SF
Vine St. Plaza		Extensive Reconstruction	0 SF
New Stairs in Atrium		Renovation	0 SF
TOTAL			430,000 SF

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1. LOCATION AND ACCESS

- The site is located in a prominent and highly-visible location within the community
- The site is located along major transportation routes

2. CAPACITY AND CHARACTERISTICS

- Site size, proportions and topography allows for the development of a 21C library that supports universal access for people of all abilities and accommodates the associated parking

3. COMPATIBILITY

- The zoning of the site and the adjacent areas allows for the development of a library (if a library is compatible with the community's expectations for the site)

4. ACQUISITION AND DEVELOPMENT

- Availability and timing
- Partnership Potential
- Cost
- Remediation Needs

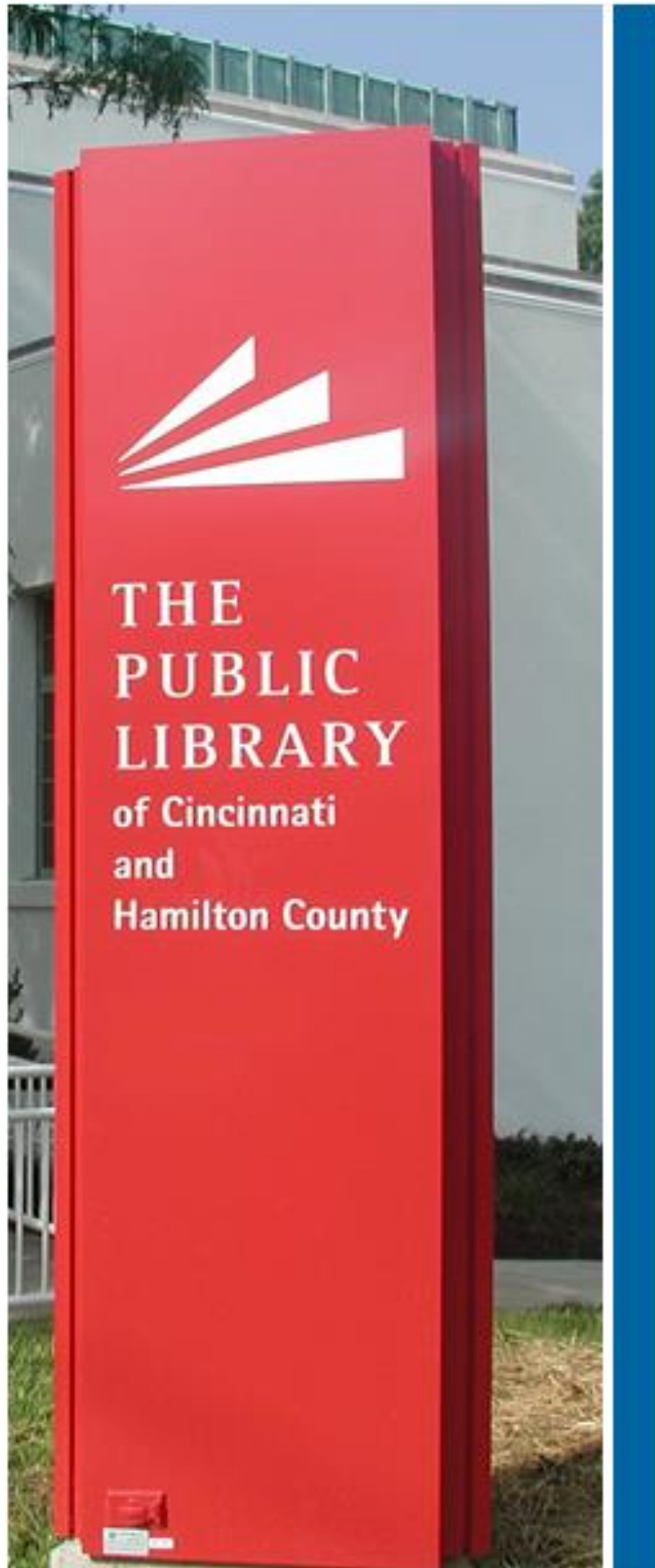
IMPLEMENTATION QUESTIONS?

TASK





stretch break



AGENDA

- Implementation Planning
- **FMP Recap**
- Next Steps

PLANNING THE IMPROVEMENTS

5 Stars 6 years in a row!

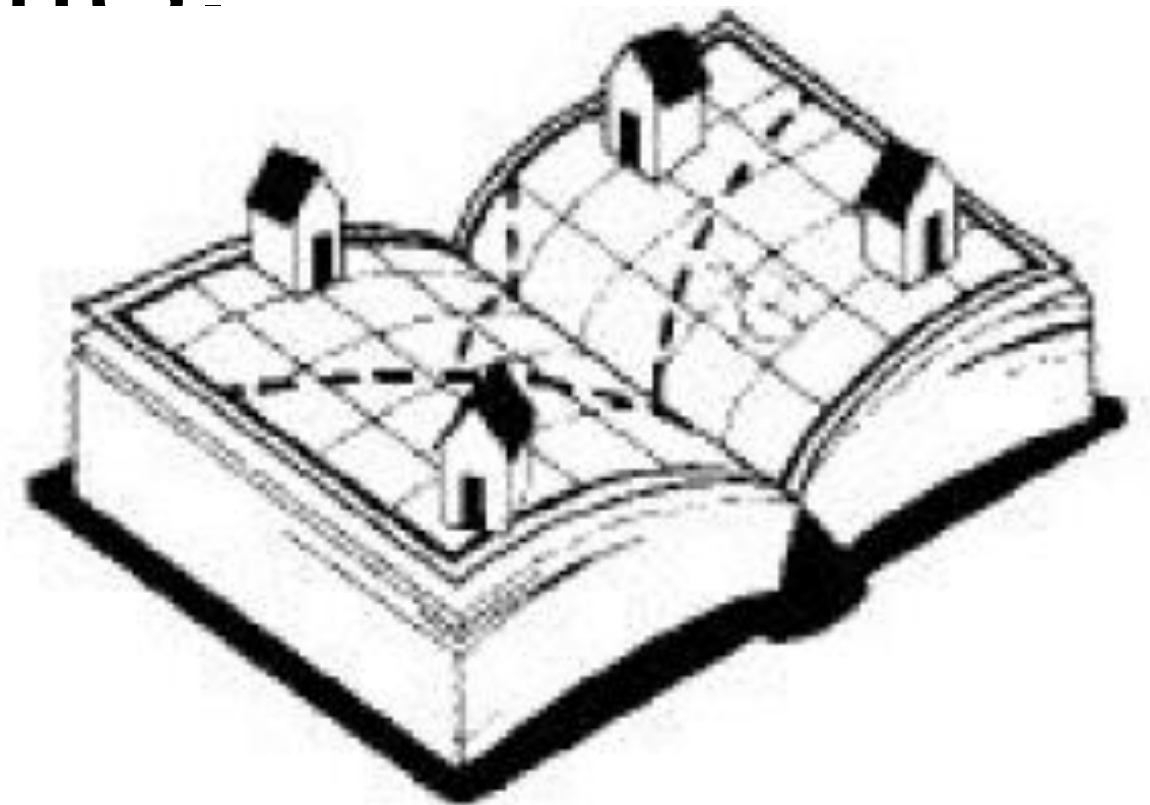


The Public Library of Cincinnati and Hamilton County is one of the oldest, largest, and busiest libraries in the United States, serving a population of over 800,000 with a collection of more than 9 million items. In support of its mission of connecting people with the world of ideas and information, the Library also offers a wide variety of services and more than 20,000 free programs each year.

PLCH is transforming lives

A Facility Master Plan

A year long process that will define and sequence both short-term and long-term facility improvement projects and the related service delivery improvements.



Board of Trustees Master Planning Principles:

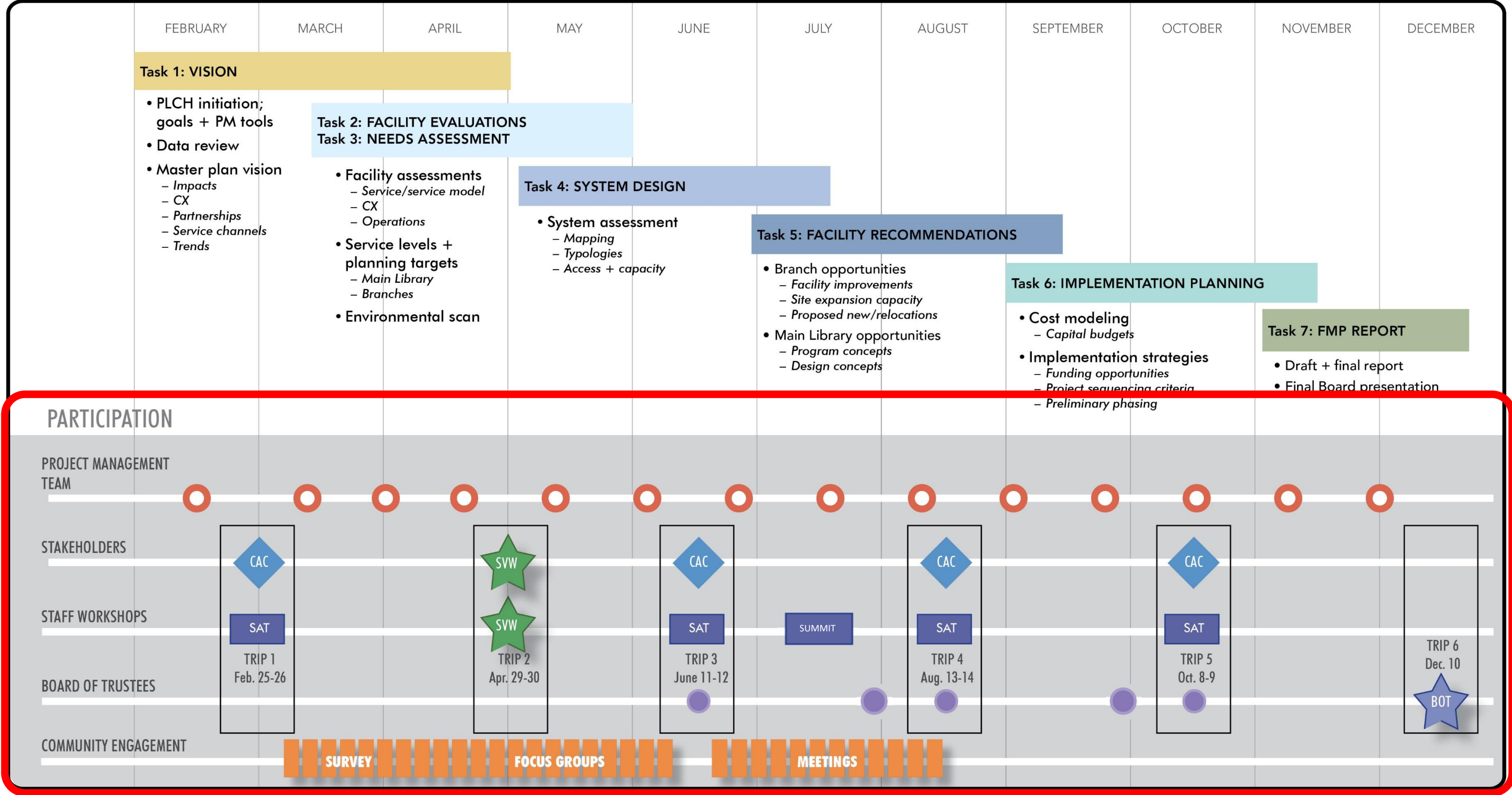
- Maximize Access
- Transparency
- Customer Focus
- Operational Sustainability
- Industry Leading Excellence
- Diversity and Inclusion



PUBLIC LIBRARY OF CINCINNATI AND HAMILTON COUNTY

FACILITY MASTER PLAN DRAFT WORK PLAN

v. 2019-02-20



ENGAGEMENT

90+ meetings:

- 41 Community Listening Sessions
- 15 Community Focus Groups
- 12 Staff Focus Groups and Workshops
- 2 Strategic Vision Workshops
- 4 Community Advisory Council meetings
- 4 Staff Advisory Team meetings
- 10+ Leadership Meetings
- 7 Board of Trustees Workshops

All part of an ongoing community conversation – that will continue into the future...



INPUT FROM DIVERSE COMMUNITY VOICES

What we're hearing...

PHYSICAL SPACE

- Upgraded Facilities and Amenities
- Diverse Spaces for Work and Play

PROGRAMS & SERVICES

- Connecting People to Resources and Community
- Relevant Programming

MARKETING & COMMUNICATION

- Improved Signage
- Promoting Existing Programs



INPUT FROM DIVERSE COMMUNITY VOICES

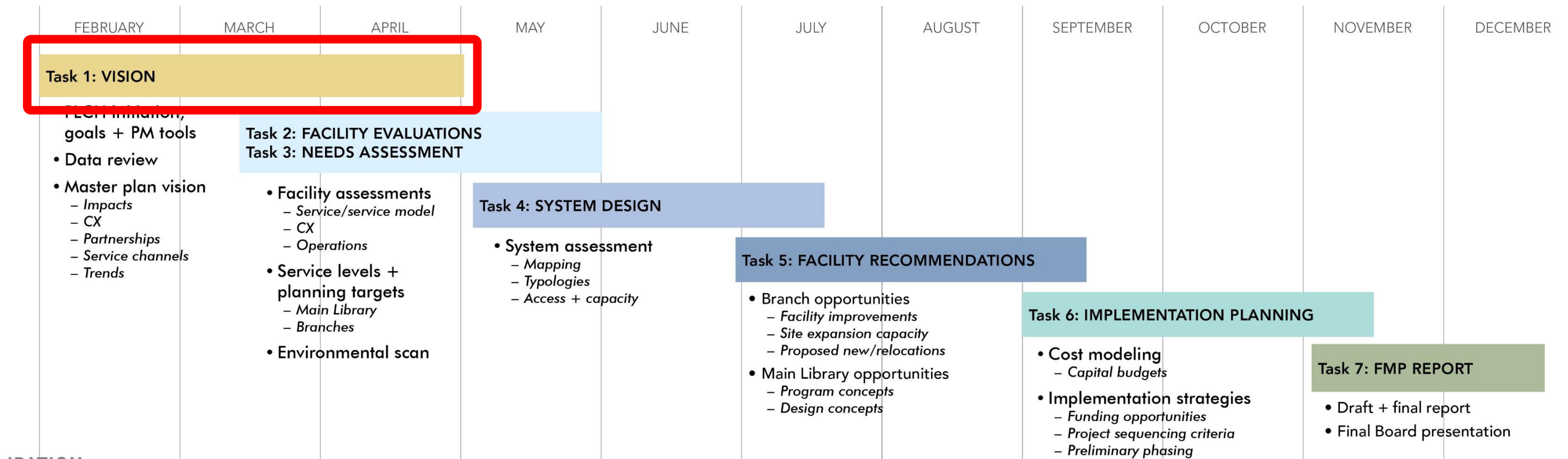
What we're hearing...

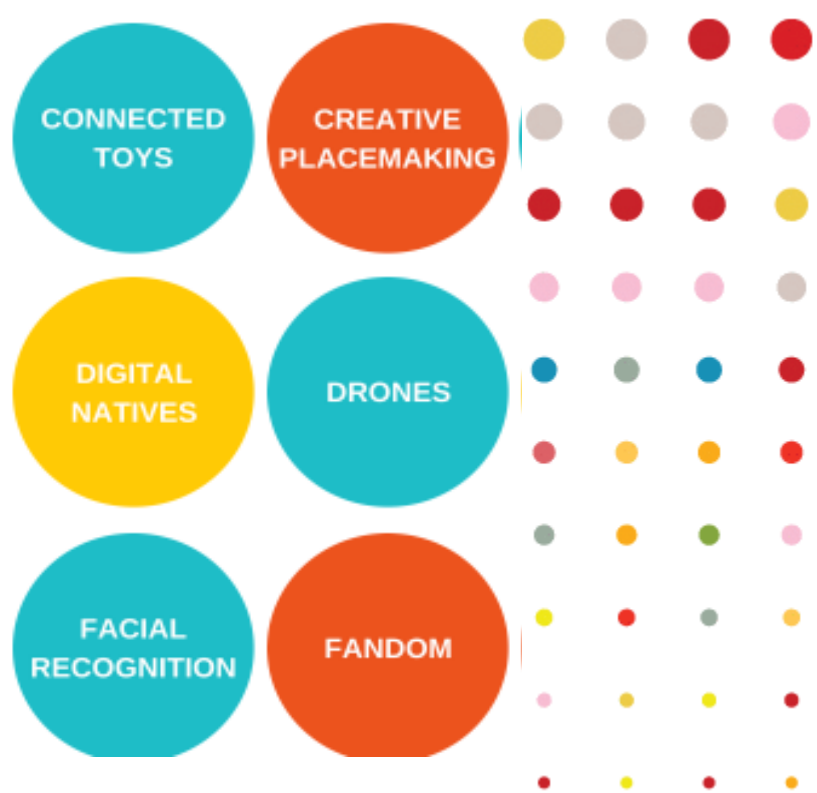
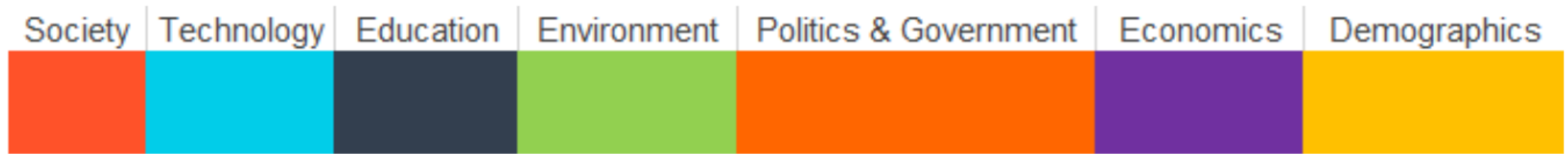
FOSTERING A MORE EQUITABLE LIBRARY EXPERIENCE

- Family-Centered Approach
- Inclusive Customer Service and Multicultural Support
- Increasing Access to the Library
- Safety/Loitering



1





LIBRARY OF THE FUTURE

CENTER FOR THE FUTURE OF LIBRARIES



Community

	Highway to the Portalzone	More Than You Even Knew You Needed	Library of Public Welcome, Community Engaged	Librarypalooza: Night at the Library	iLibrary
VISION	Portal to knowledge, service providers, & additional resources	Memorable experiences designed for the community & its evolving needs	Through community collaboration, reach & serve a diverse audience	Forum for local vendors & fun destination	Open platform with endless variety & a compelling brand

Staff

	Space: The Final Frontier	Something for Everyone	Consistently Customizable	Destination: Known	Library of Me (You-ser Experience)
VISION	Build on community partnerships to create lots of flexible public space	Appeal to diverse users with on-demand, custom services	Offer variety of new experiences at accessible locations	Reinvent existing spaces & provide excellent customer service	Set people up for success with convenient, curated services that are fun!

PLCH in 2030 will...

- Embrace diversity
- Adapt and stay relevant
- Democratize access
- Empower customers and engage the community
- Be a community destination
- Provide safe, welcoming spaces
- Offer flexible spaces and services
- Maintain accessible and sustainable facilities
- Build partnerships



MULTIPLE DIMENSIONS OF EQUITY

TASK

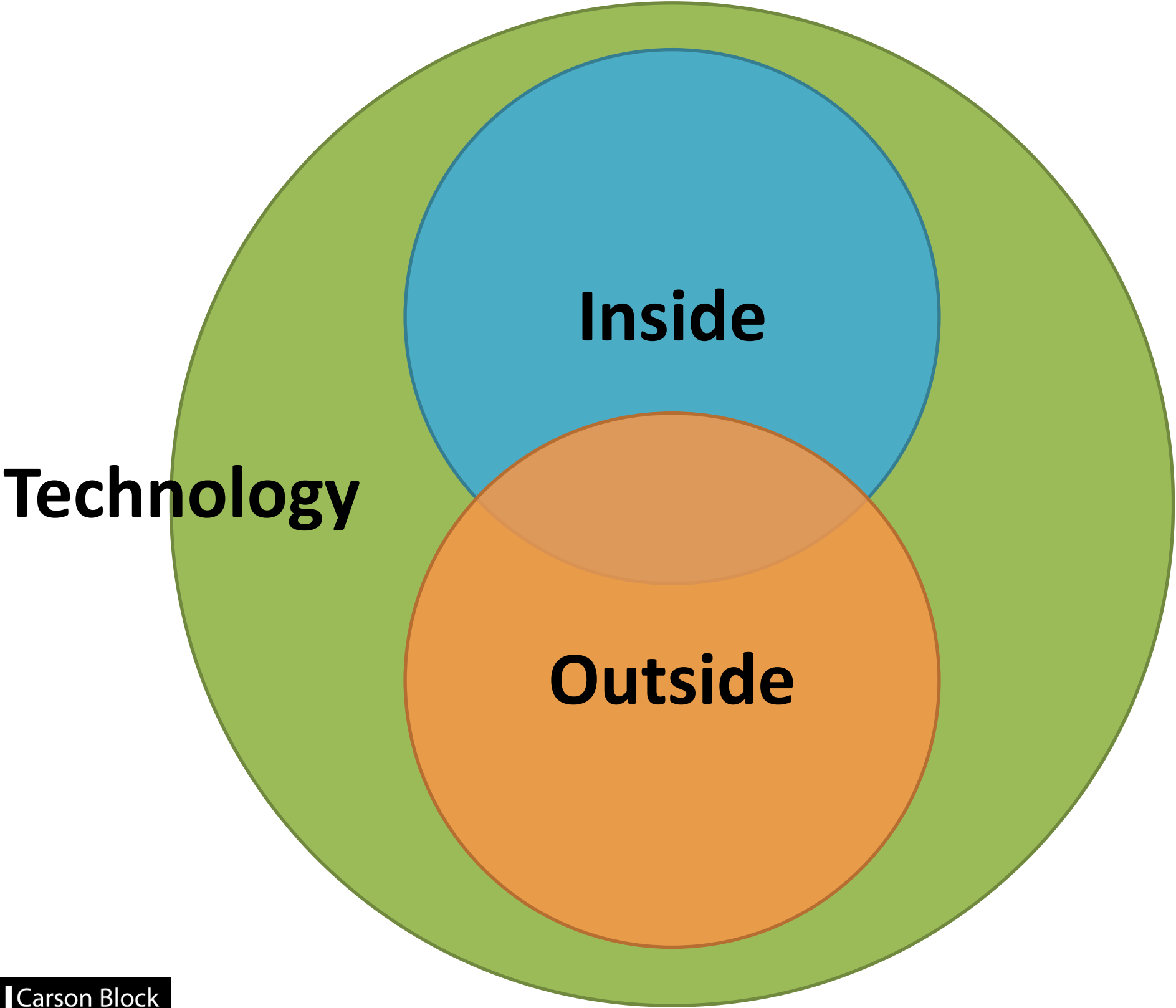
Equality



Equity



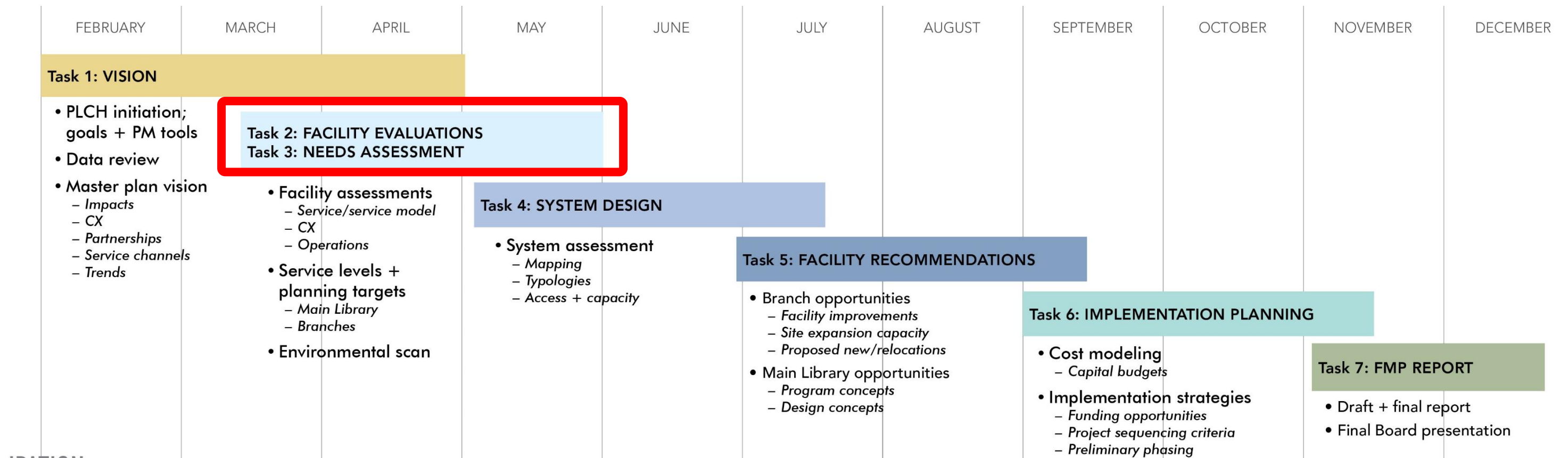
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Technology Trends

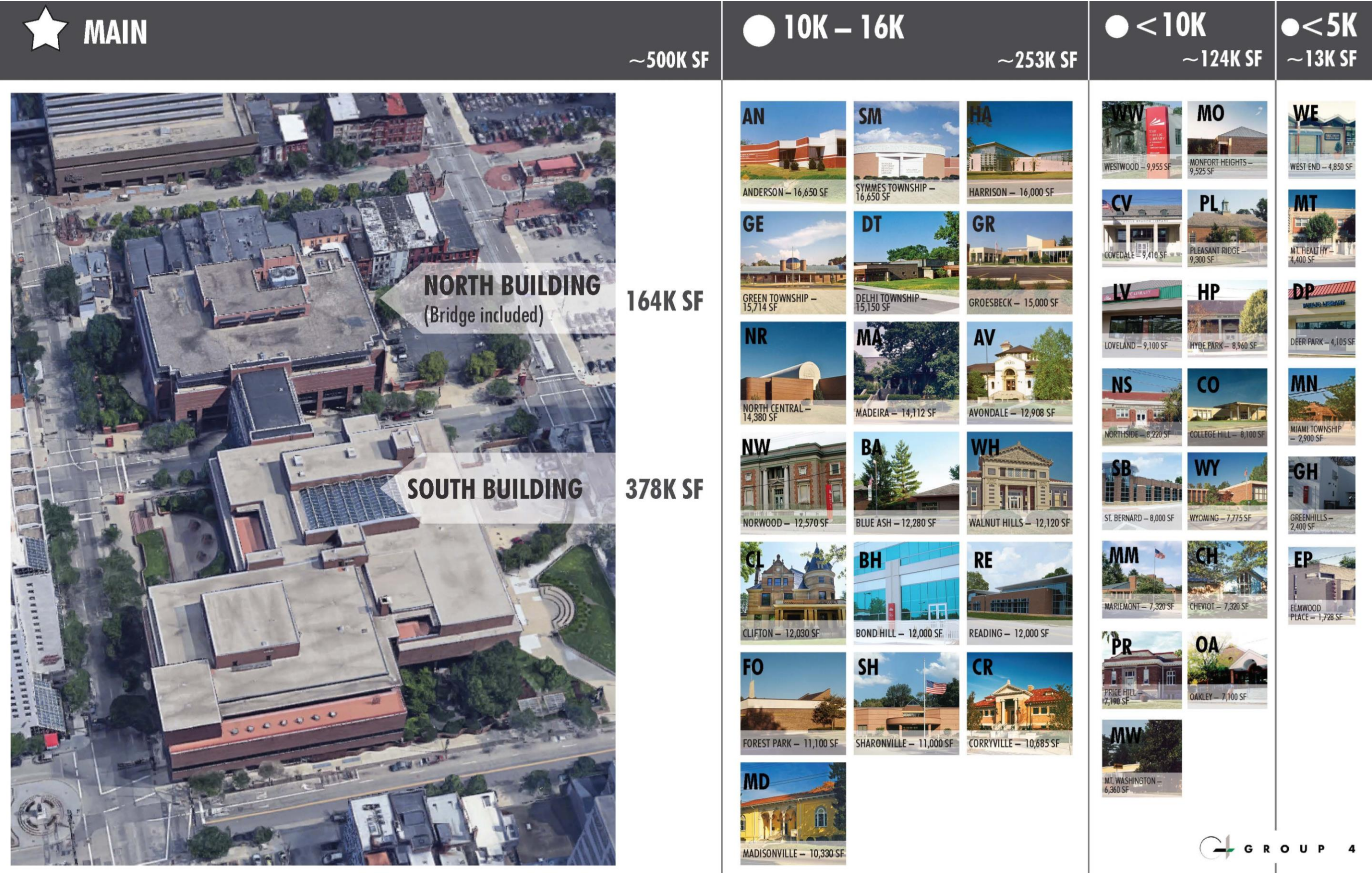
- From **Static** to **Active**
- From **Transactional** to **Transformational**
- From **Consumption** to **Creation**
- From **Few Formats** to **Many Formats** - and growing...
- From **Formal Education** to **Self-Directed Education**
- From **One Size Fits All** to **Personalization**
- From **Reactive** to **Strategic**

2-3

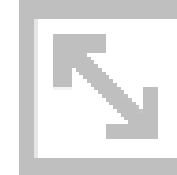
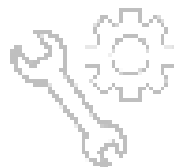


FACILITY EVALUATIONS – BRANCHES VS MAIN

TASK 2-



THE NEED



- Accessibility, repair, size, changing customer needs
- Average PLCH Library is over 40 years old since built or last major renovation
- Existing challenges increased by recent deterioration of older facilities including roof leak at the Main Library, ceiling collapse at Price Hill

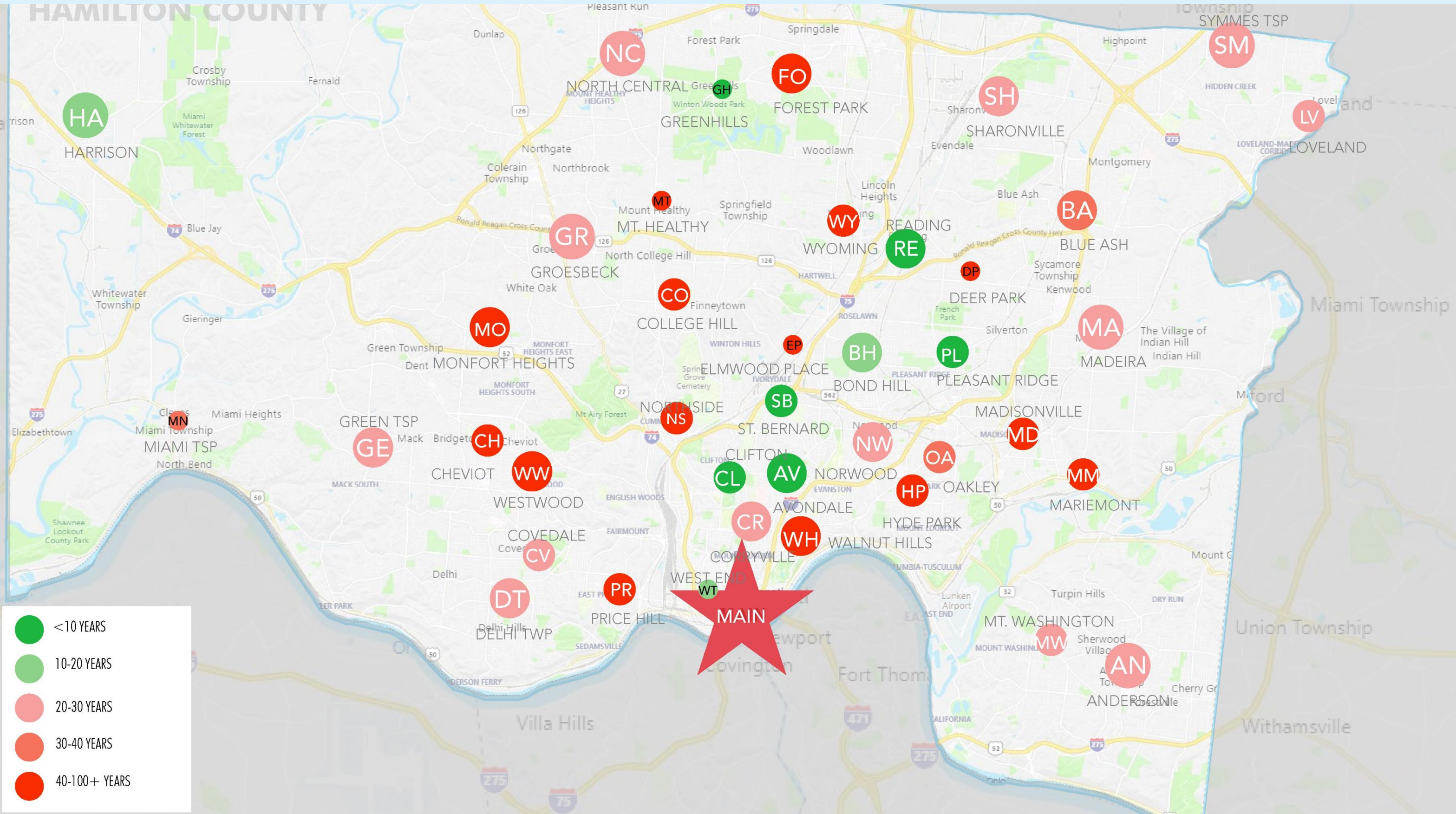
- 3 branches are not ADA accessible and many more present accessibility challenges
- 7 branches are over 100 years old; 2 of these have never been renovated
- 3 branches built in the 20's and 30's, one of these never renovated
- 10 branches build in the 50's and 70's, 7 never renovated

Primary Drivers of Need

- Vision
- Community needs
- Facility Age
- Accessibility
- Equity

EFFECTIVE AGE AND NEED OF UPGRADE

TASK 2-



EFFECTIVE AGE

ACCESSIBILITY

TASK 2-

ACCESS CHALLENGES

Inequitable Distance



Assistance Required for Entry



PARTIALLY ACCESSIBLE

Inadequate Transition
From Level to Level



NOT ACCESSIBLE

Inadequate Entry Clearance

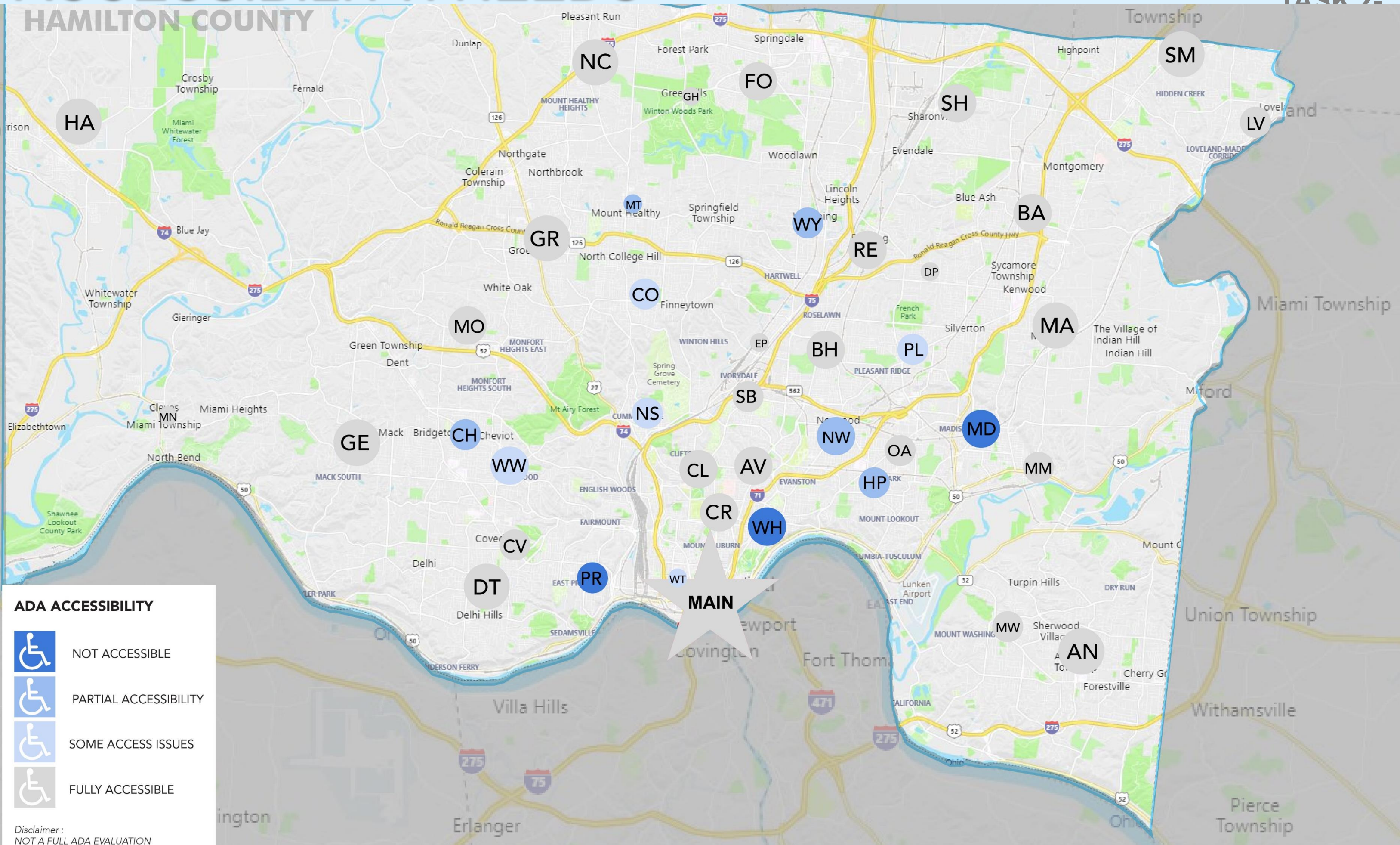


No Ramp/Elevator



These observations/ratings are not based on any thorough assessment. A complete accessibility assessment would be recommended for the PLCH system.

TASK 2.



ADA ACCESSIBILITY



NOT ACCESSIBLE



PARTIAL ACCESSIBILITY

SOME ACCESS ISSUES

FULLY ACCESSIBLE

Disclaimer :
NOT A FULL ADA EVALUATION

3

7 IDEAS FOR THE MAIN LIBRARY

CAFÉ

PARKING

QUIET

STUDY

SPACES

EVENTS

FILMS



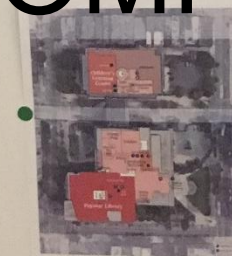
PLACES FOR

KIDS

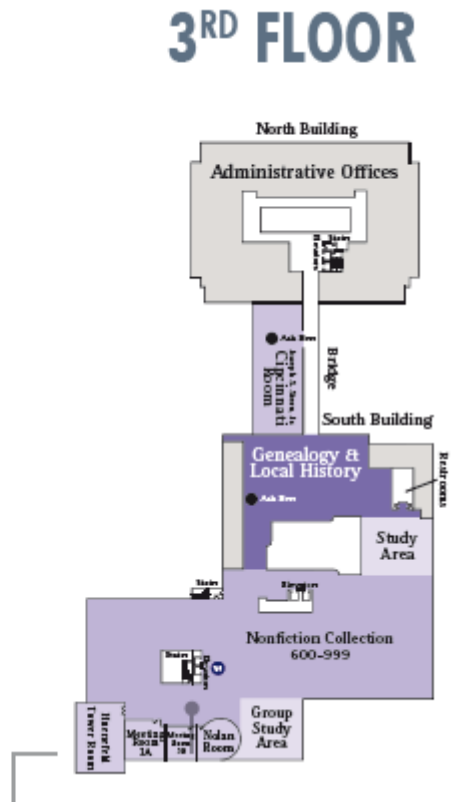
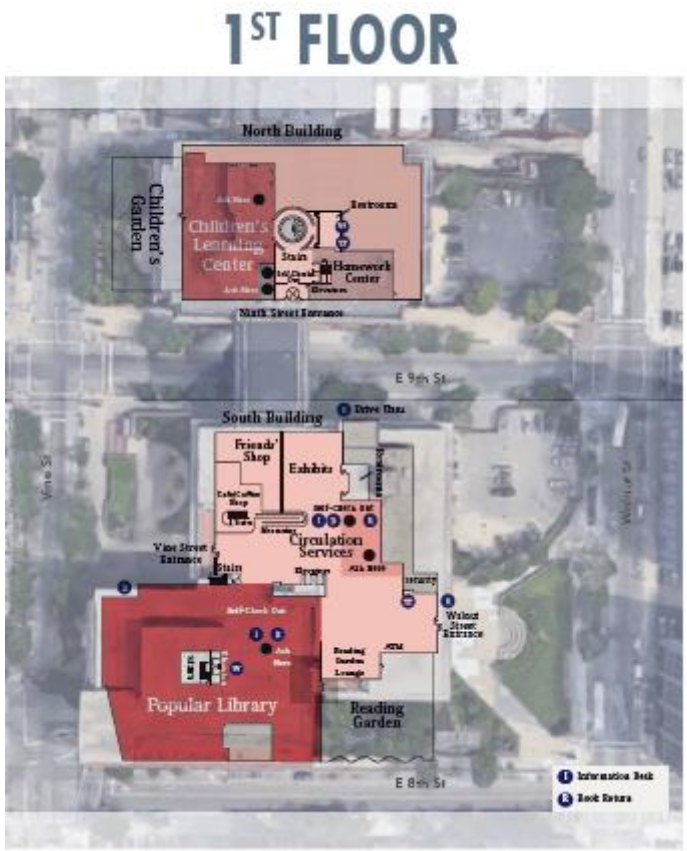
SOCIAL WORKER

MORE

COMPUTERS



IMPROVE POOR WAYFINDING



PUBLIC AREAS



REPURPOSE MAIN LIBRARY – VINE STREET

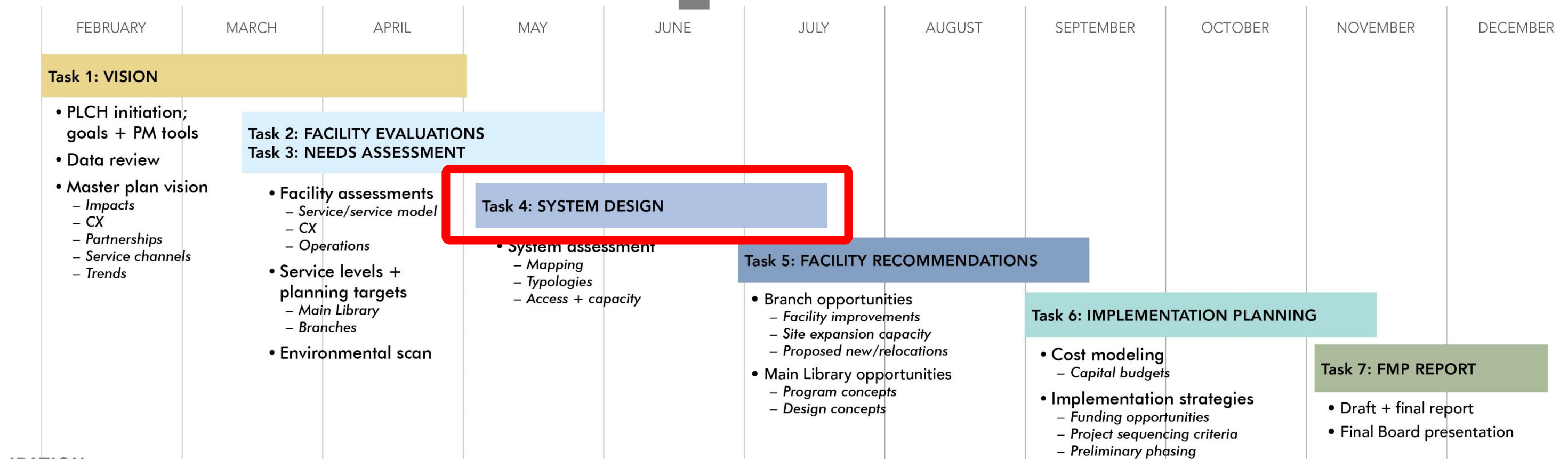
TASK 2-

3

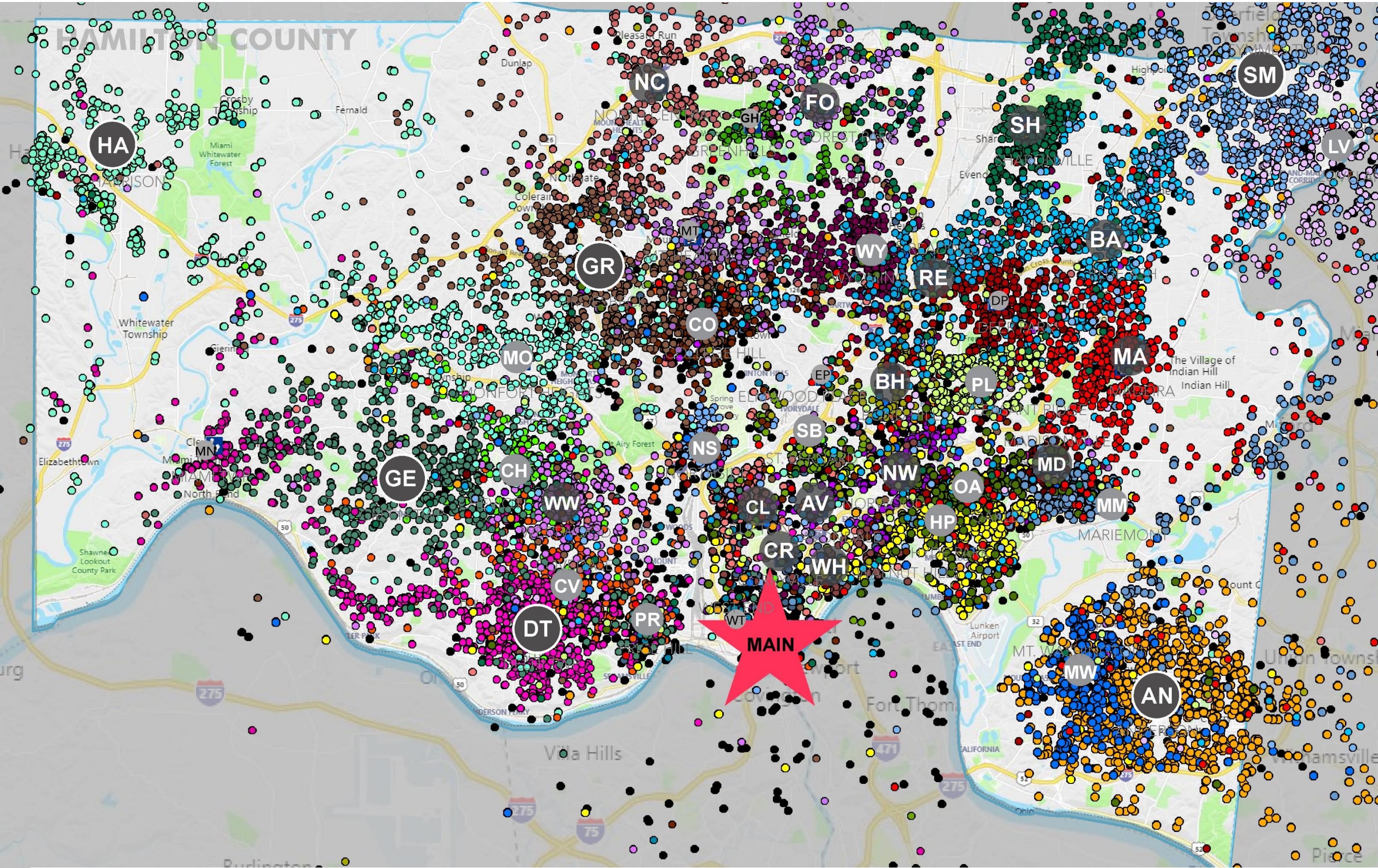
Running the Gauntlet – a problem of plaza design



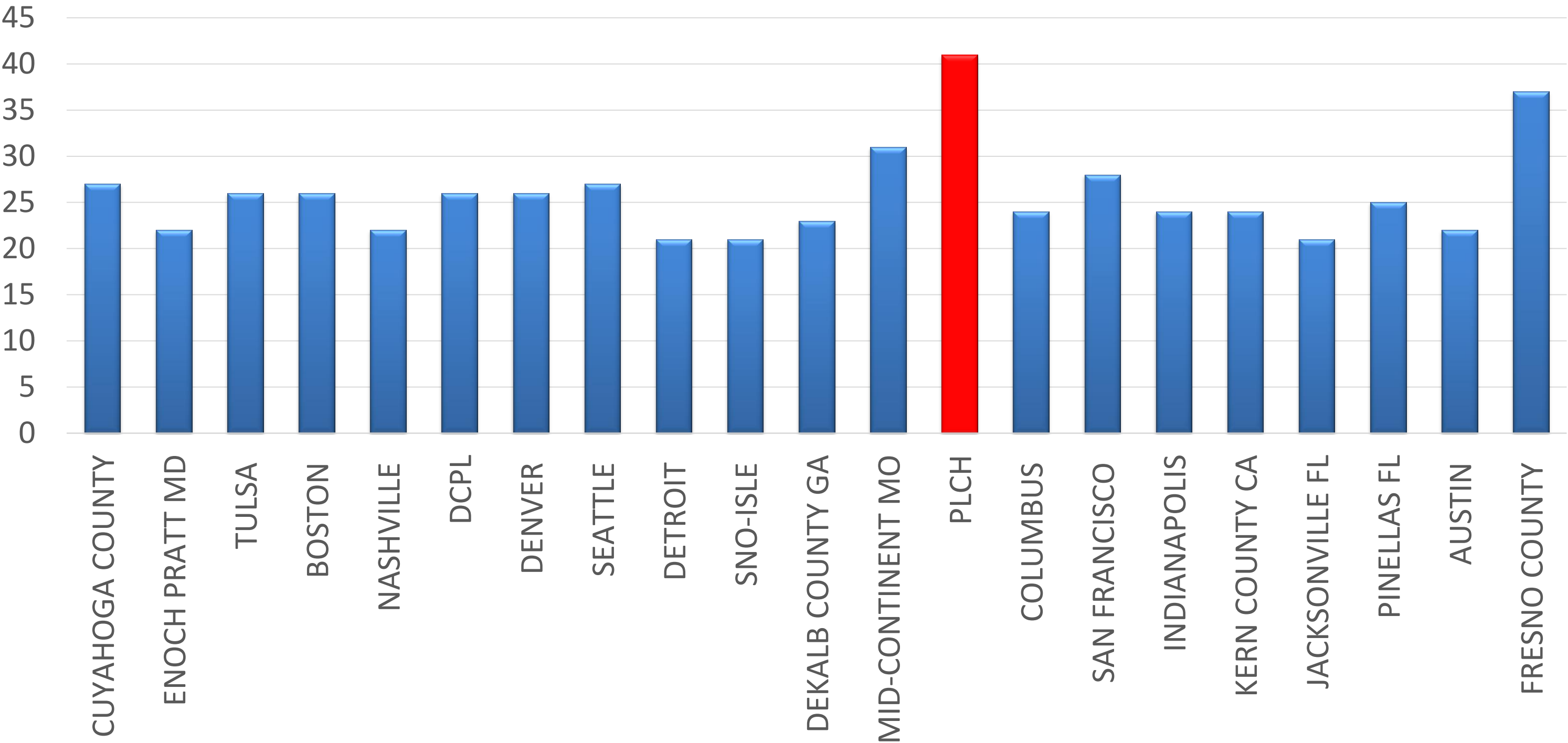
4



FACILITY EVALUATIONS and NEED ASSESSMENT – USER PATTERNS TASK

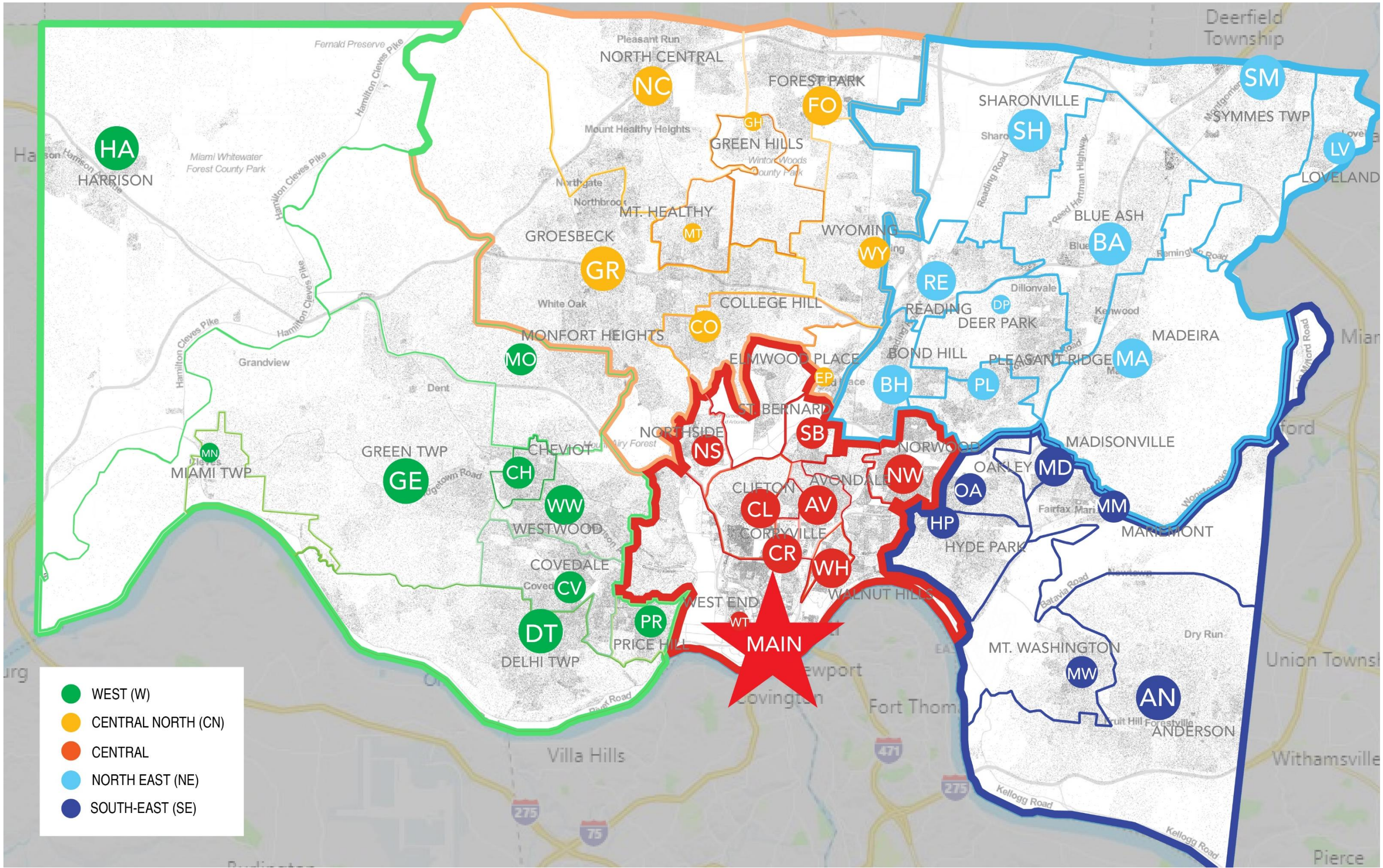


NO NET-NEW LIBRARIES



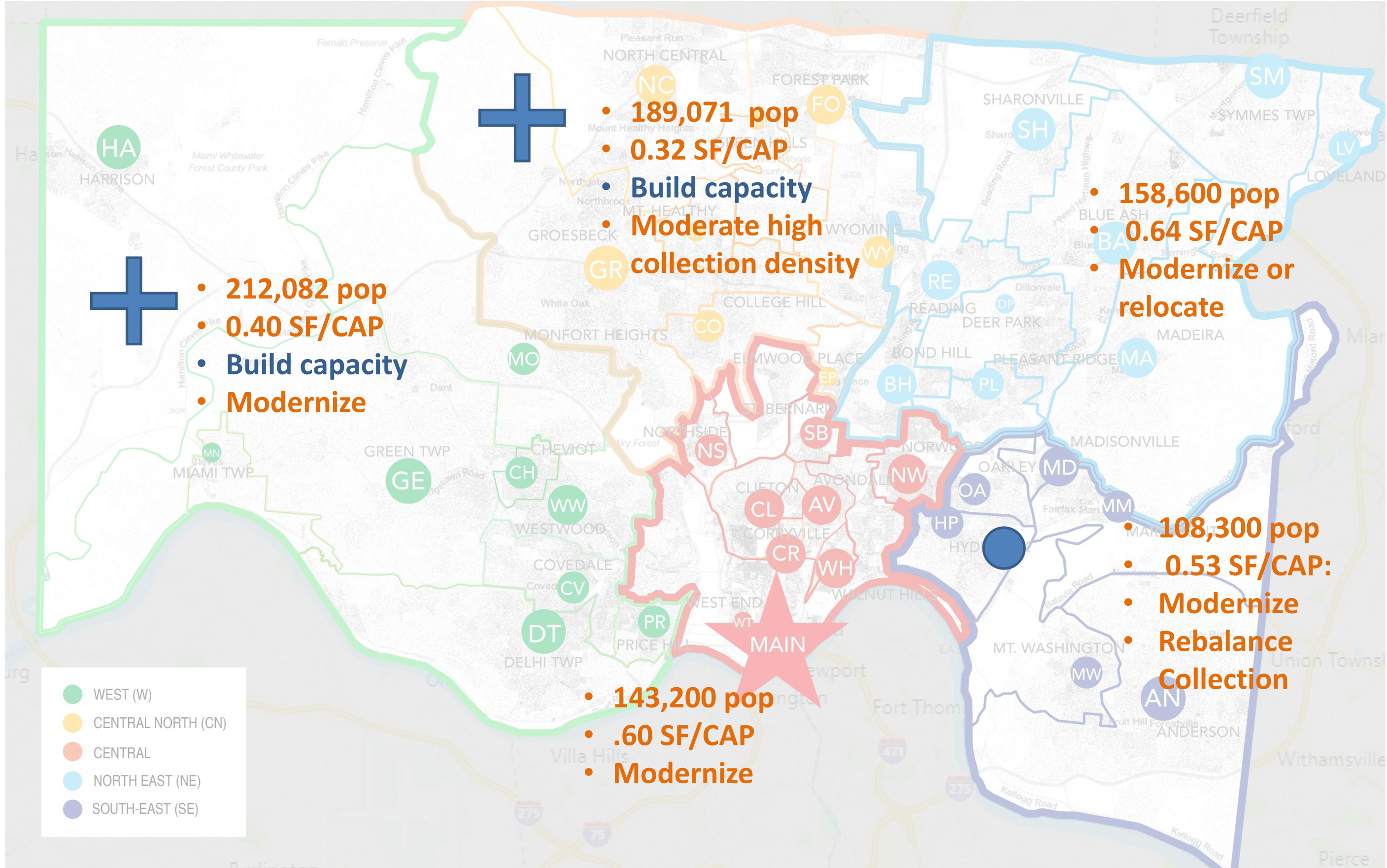
SYSTEM DESIGN – PLANNING ZONES

TASK



SYSTEM DESIGN – REBALANCING AREA DISTRIBUTION

TASK





Small & Mighty <5,000 SF

Tiny & Impactful

- Tailored Services
- Small Capacity



NEIGHBORHOOD 5,000 – 12,000 sf

Small & Heavily Used

- Sampling of Services
- Limited Capacity



Destination >12,000 sf

Modest, Diverse Opportunities

- Broad Range of Services
- Modest Capacity



BIG Destination >25,000 sf

Larger, Destinations

- Broadest Range of Services
- Larger Capacity

5



South San Francisco Main Library
MAKEOVER



FACELIFT
MAKEOVER

Paris KY Bourbon Branch

ADD TO CARNEGIES/CENTENARIANS



EXTENSIVE
RENOVATION
and/or
ADDITION

San Lorenzo Library
ADD TO MID-CENTURIES

EXTENSIVE
RENOVATION
and/or
ADDITION



IMPROVEMENT POSSIBILITIES

TASK

REPLACEMENT
and/or
RELOCATION
NEW CONSTRUCTION



DML Northwest Branch

REPLACEMENT POSSIBILITY: DELHI TOWNSHIP

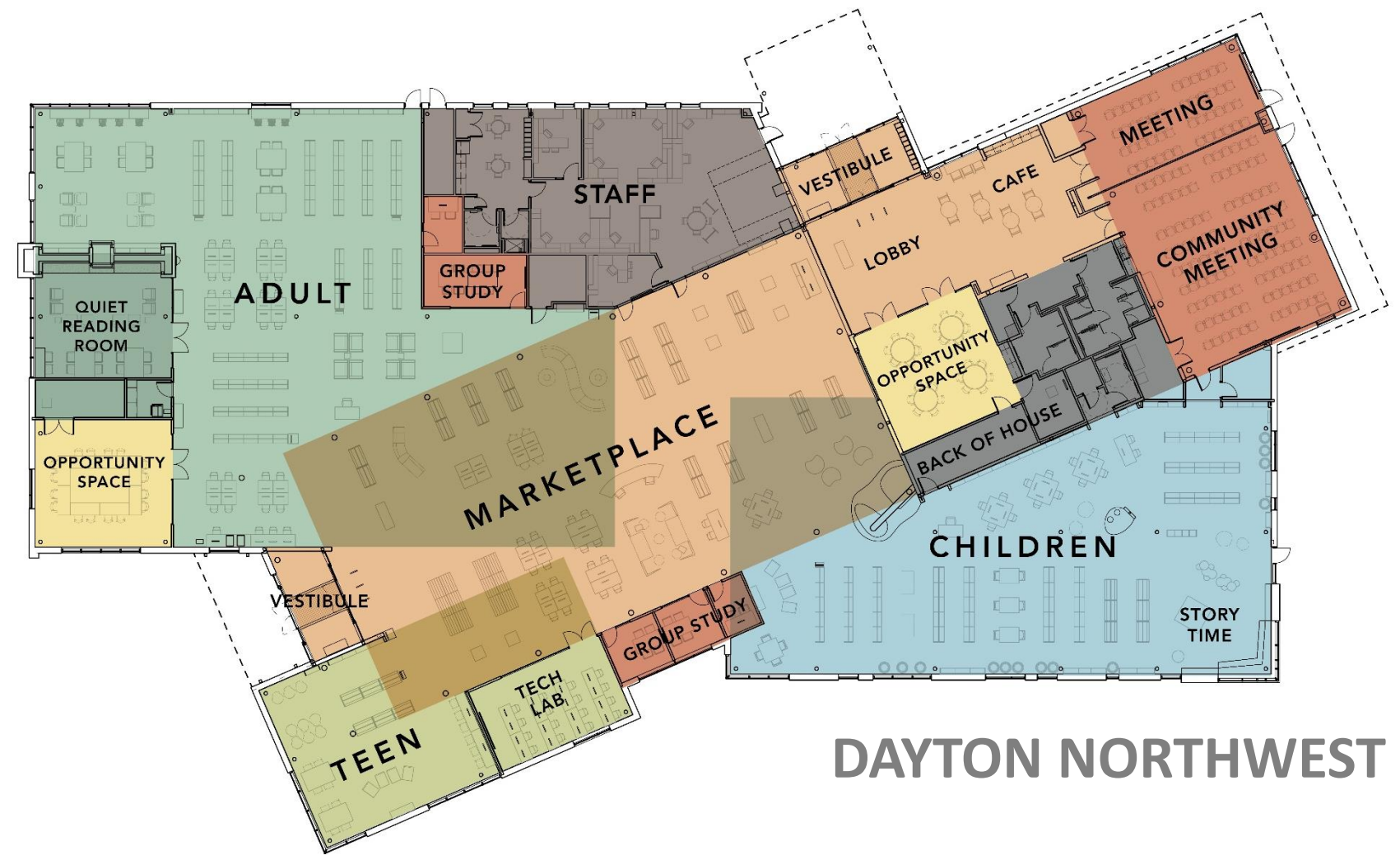


BIG DESTINATION LIBRARIES

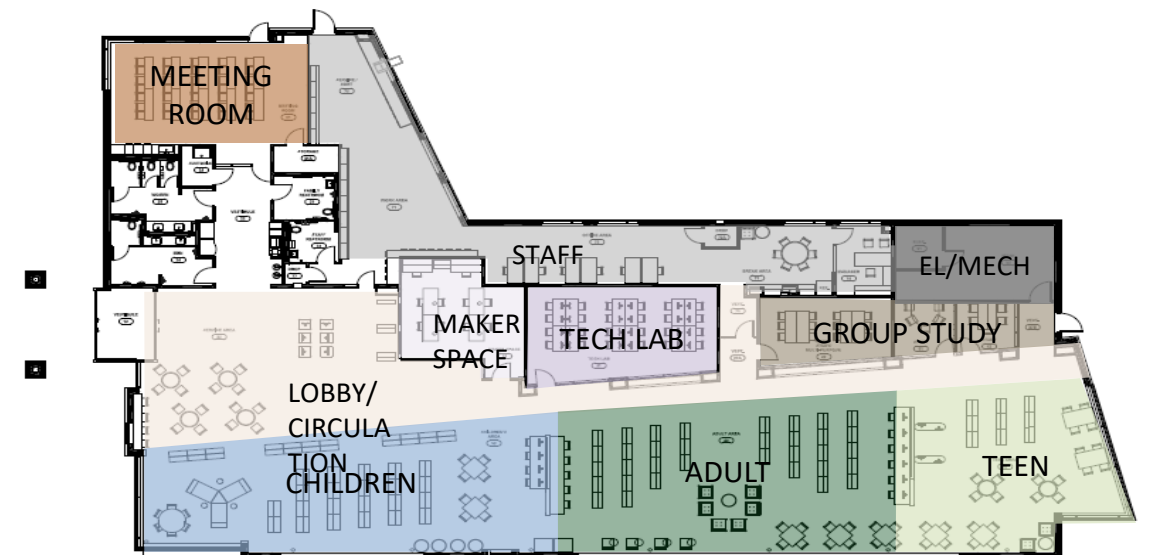
TASK

2-3 x larger

- ✓ Larger Teen, Children's and Adult Areas
- ✓ Pair of Divisible Meeting Rooms (61 seat capacity)
- ✓ 5 Group Study Rooms
- ✓ 2 Maker/Opportunity spaces
- ✓ Larger Technology/Training Lab
- ✓ Quiet Reading Area
- ✓ Easy wayfinding
- ✓ Single Point of Service
- ✓ 80 parking spaces
- ✓ Outdoor opportunities
- ✓ 24/7 lobby



DAYTON NORTHWEST



PLCH READING

MAIN LIBRARY RENOVATION PRECEDENTS

TASK

Boston
\$78M renovation



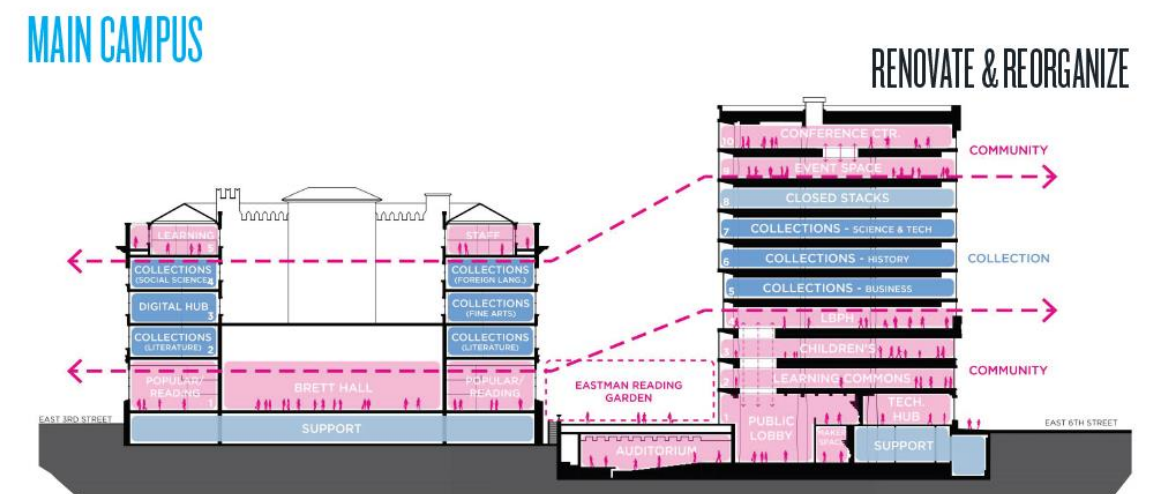
Columbus
\$35M renovation



Dayton
\$60M
renovation



Cleveland
\$71M
renovation




S M L SCOPE INTERIOR MAKEOVERS

1ST FLOOR

2ND FLOOR

3RD FLOOR

PUBLIC AREAS



DRAFT PLCH FACILITY MASTER PLAN

IMPROVE POOR WAYFINDING




DRAFT PLCH FACILITY MASTER PLAN

NEW ATRIUM STAIRS



DRAFT PLCH FACILITY MASTER PLAN

IMPROVE ELEVATORS



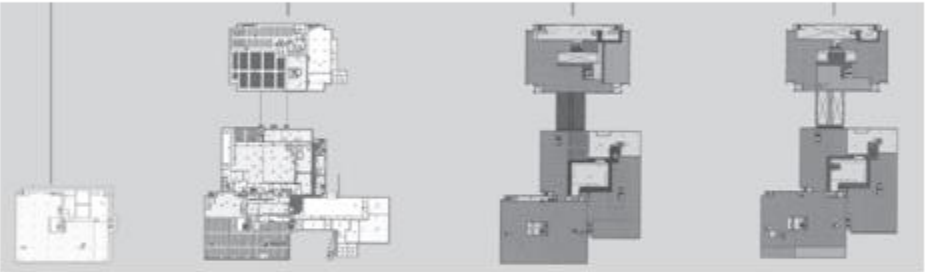
DRAFT PLCH FACILITY MASTER PLAN

CAPTURE SPACE AT ATRIUM ON C & D LEVELS



DRAFT PLCH FACILITY MASTER PLAN

REPAIR / REPLACE COMPACT SHELVING



DRAFT PLCH FACILITY MASTER PLAN

MAIN LIBRARY IMPROVEMENT OPTIONS

TASK

REPURPOSE MAIN LIBRARY – VINE STREET

THE PUBLIC LIBRARY
Pittsburgh

rendering two

TECH 1 - THE PUBLIC LIBRARY OF PITTSBURGH ENTRANCE PLAZA CONCEPTS | 300,000 | 2019-2020

DRAFT PLCH FACILITY MASTER PLAN

REPURPOSE MAIN LIBRARY

LIBRARY PLAZA

DRAFT PLCH FACILITY MASTER PLAN

REPURPOSE MAIN LIBRARY – WALNUT STREET

East Entry today

DRAFT PLCH FACILITY MASTER PLAN

REPURPOSE MAIN LIBRARY – WALNUT STREET

Half-Block Garage Over Retail

RETAIL

DRAFT PLCH FACILITY MASTER PLAN

REPURPOSE MAIN LIBRARY – WALNUT STREET

Full Block Garage, Over Auditorium and Retail

RETAIL

DRAFT PLCH FACILITY MASTER PLAN

PUBLIC PRIVATE PARTNERSHIPS?

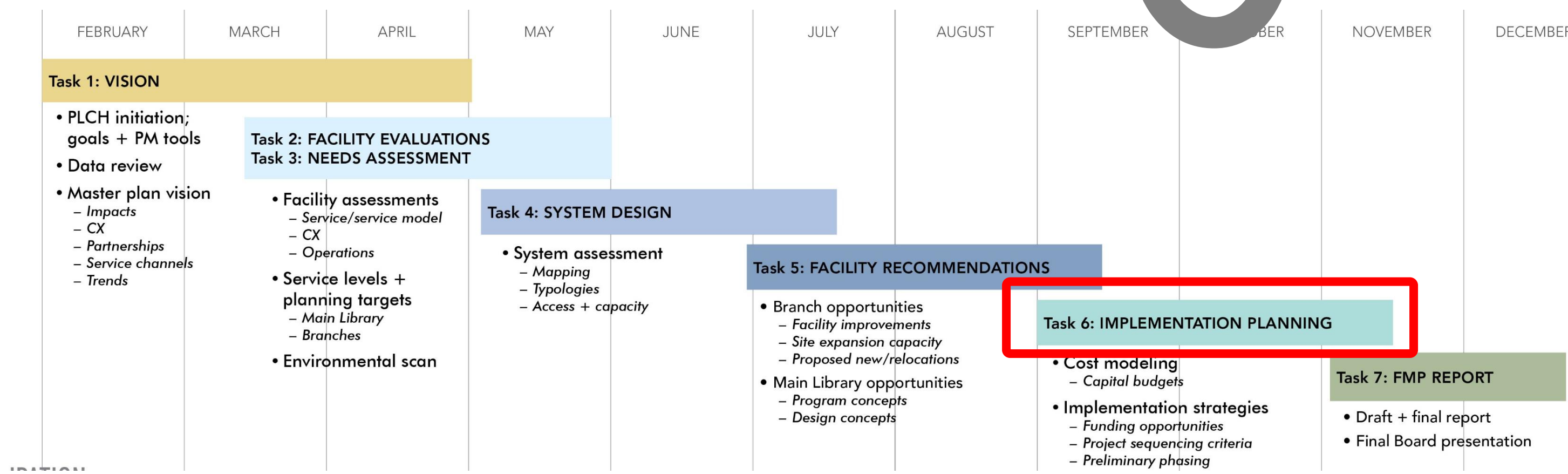
Full-Block Garage, Over Auditorium, Retail, with Housing Tower

HOUSING

RETAIL

DRAFT PLCH FACILITY MASTER PLAN

6



15 Branch Projects

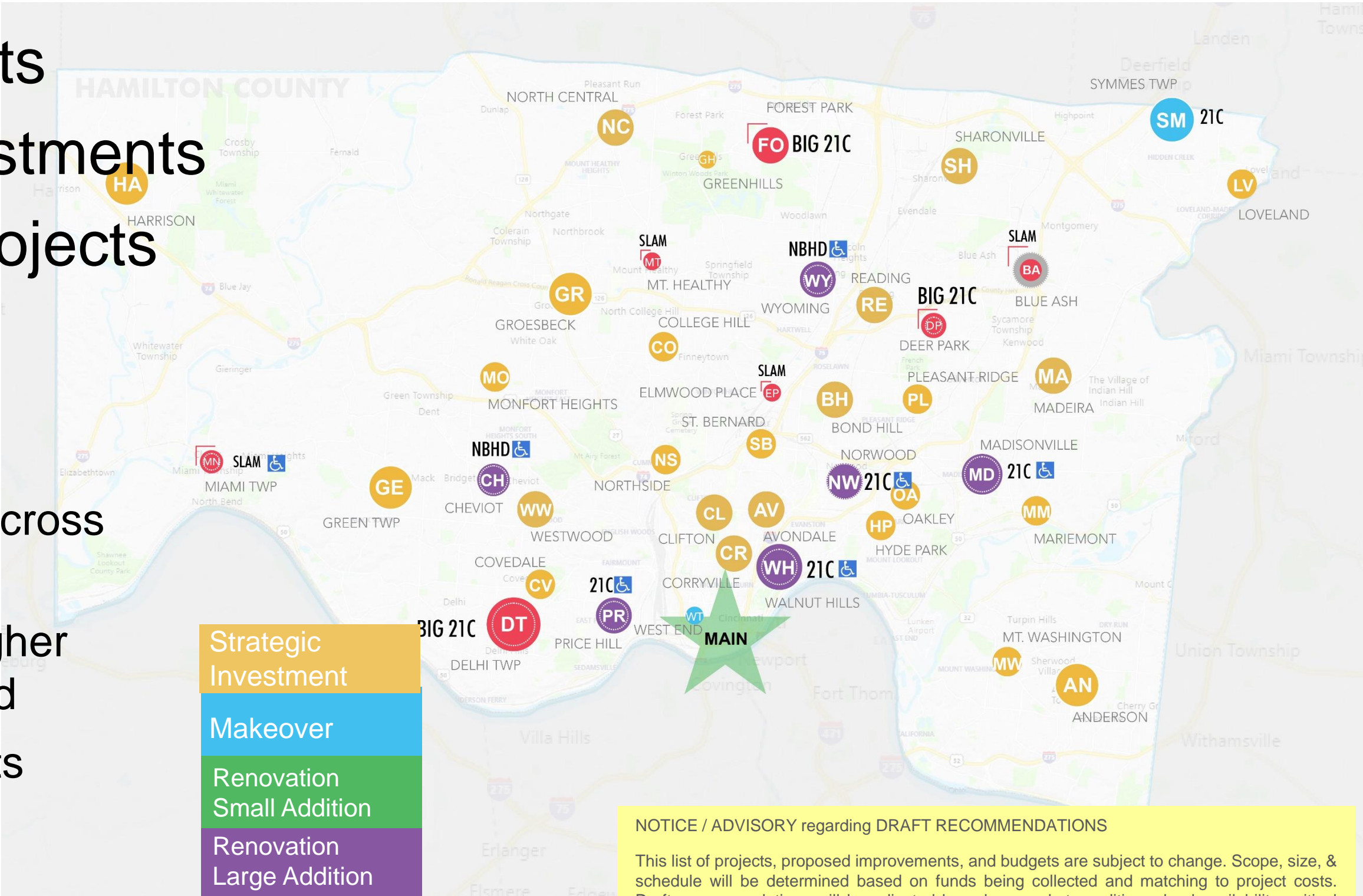
25 Strategic Investments

3 Main Library Projects

~\$118M in 2020 \$

Equity measures

- Distributed projects across geography
- 8 of 15 areas with higher poverty rates included
- 7 accessibility projects



Strategic Investment

Makeover

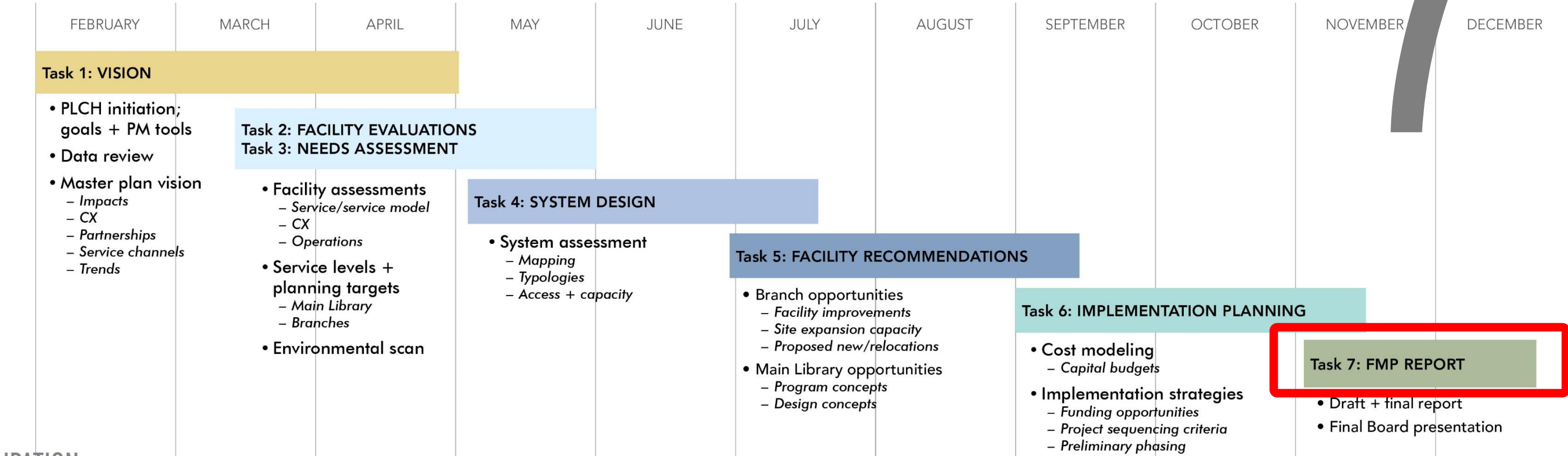
Renovation Small Addition

Renovation Large Addition

Replacement/Relocation

NOTICE / ADVISORY regarding DRAFT RECOMMENDATIONS

This list of projects, proposed improvements, and budgets are subject to change. Scope, size, & schedule will be determined based on funds being collected and matching to project costs. Draft recommendations will be adjusted based on market conditions, land availability, critical repairs, and other factors beyond the Library's control.



Community Advisory Council

- Purpose is to give input to consultant team and library leadership
- Meet four times over the course of the project
- Facilitate in general consensus mode
- Endorsement to Board of Trustees



December 18, 2012

Honorable Mayor Michael E. Copeland
Olathe City Council Members
P.O. Box 768
Olathe, KS 66051-0768

Mr. Mayor & Members of the City Council,

The Olathe Public Library Joint Task Force has worked in tandem with Group 4 Architecture, Research + Planning, Inc. since June of this year to present a new vision for the provision of library services in Olathe. This vision is articulated in the Master Plan being presented to the City Council this evening. The Master Plan identifies what Olathe needs to provide the best library services at the most economical costs for Olathe residents.

The process to develop this Master Plan has been a truly rewarding experience for each member of the Task Force as well as the staff members appointed to serve the Joint Task Force. The Joint Task Force is indebted to Group 4 and all members of the consultant team for their diligence in researching, listening, and provoking thought over the last seven months.

It is with great pleasure that the members of the Olathe Public Library Joint Task Force express their endorsement and support of this Master Plan.

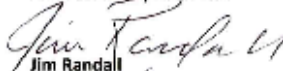
Sincerely,



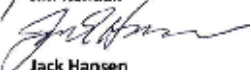
Ron Ryckman, Chair



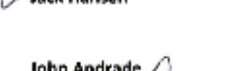
Dana Lambert, Vice Chair



Jim Randall



Jack Hansen



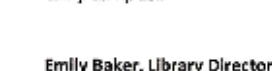
John Andrade



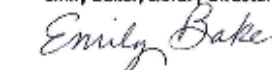
Sara Nelson



Larry Campbell



Emily Baker, Library Director



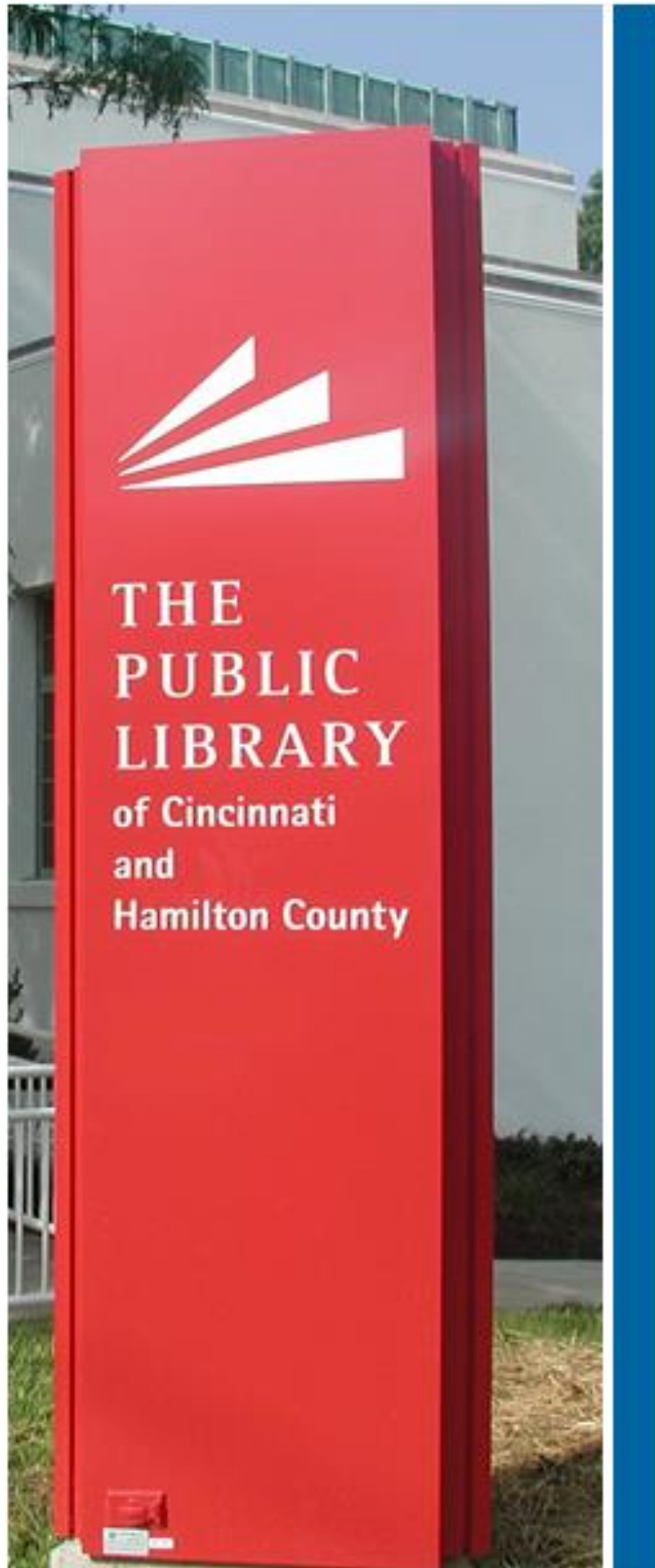
Emily Baker

Discussion

1. Overview/History
2. Vision
3. Evaluation & Needs
4. System Design
5. Facility Recommendations
6. Implementation Strategies
7. CAC Endorsements

*WHAT'S MOST EXCITING?
SO WHAT,
WHY IS IT IMPORTANT?*





AGENDA

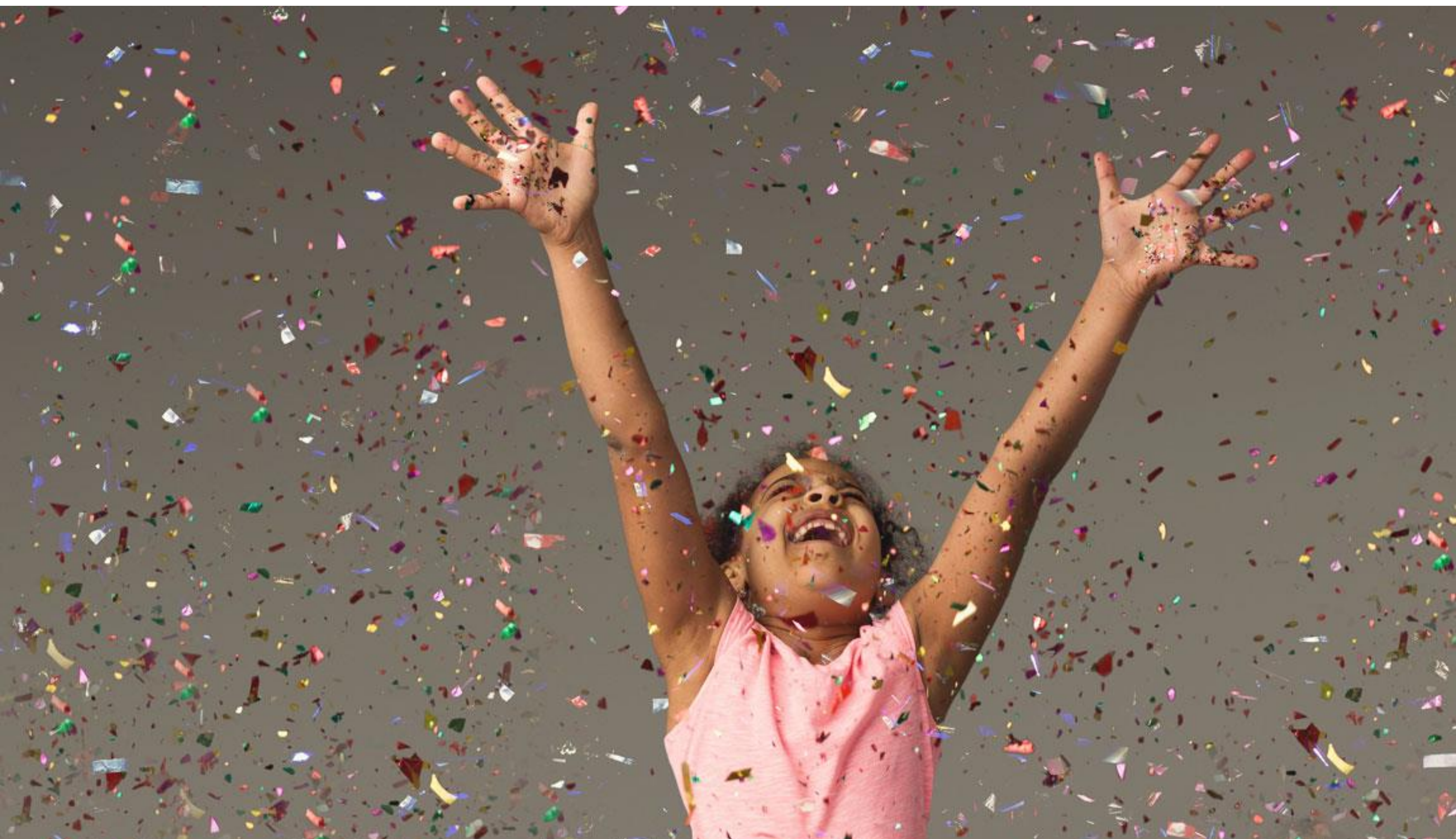
- Implementation Planning
- FMP Recap
- **Next Steps**

Sequence projects for build-out

- Determine 10 year funding stream
- Match projects to funding
- Prioritize funding for land acquisitions
- Develop sequencing for efficient project delivery
- Validate sequence meets project principles

- Engage Architectural/Engineering Teams
- Site Acquisition
- Programming
- Engage Builders & explore partnerships
- Establish process and roll out strategic investments
- Engagement
 - Community
 - Staff
 - Stakeholder

THANK YOU!!!





Facility Master Plan

Community Advisory Council

09 October 2019